

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** Budget Change Requests, Budget Amendment Requests and Special Items

**DEPARTMENT:** Fiscal Services      **DIVISION:** Budget

**AUTHORIZED BY:** Lisa H. Spriggs      **CONTACT:** Lisa H. Spriggs      **EXT.** 7172

<b>Agenda Date</b> <u>4/27/04</u> <b>Regular</b> <input type="checkbox"/> <b>Consent</b> <input checked="" type="checkbox"/> <b>Work Session</b> <input type="checkbox"/> <b>Briefing</b> <input type="checkbox"/> <b>Public Hearing – 1:30</b> <input type="checkbox"/> <b>Public Hearing – 7:00</b> <input type="checkbox"/>
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**MOTION/RECOMMENDATION:**

Approval and authorization for the Chairman to execute the following:

**BACKGROUND:**

- A.    **BCR #04-28 – \$50,000 – Environmental Services – Water & Sewer – Fund: 40100 – Water & Sewer Fund.** The Northwest Area Consumptive Use Permit required Seminole County to annually expend \$50,000 per year for a minimum of three years to fund a mobile irrigation lab. This year’s irrigation evaluations have proved so successful that the County is requesting St. John’s River Water Management District to allow accelerating the program schedule with no increase in project cost. The additional funds are available from the Greenwood Lakes Power Easement Gravity Sewer Rehabilitations project. This project was completed and has excess funds remaining.

The above Budget Amendment Requests have no effect on General Fund Reserves for Contingency.

<b>Reviewed by:</b>
Co Atty: _____
DFS: _____
Other: _____
DCM: <u>JS</u>
CM: <u>LS</u>
File No. <u>CFSB00</u>