

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Request to Advertise and Hold a Public Hearing on Mid-Year Budget Amendment

DEPARTMENT: Fiscal Services **DIVISION:** Budget

AUTHORIZED BY: Lisa H. Spriggs **CONTACT:** Pattie Commings **EXT.** 7172

Agenda Date <u>4-26-05</u>	Regular <input type="checkbox"/>	Consent <input checked="" type="checkbox"/>	Work Session <input type="checkbox"/>	Briefing <input type="checkbox"/>
	Public Hearing – 1:30 <input type="checkbox"/>		Public Hearing – 7:00 <input type="checkbox"/>	

MOTION/RECOMMENDATION:

Request authorization to advertise and hold a public hearing on May 10th to amend the FY 2004/05 Budget to reflect actual fund balances as of September 30, 2004 for the close of the County's fiscal year 2003/04 and reflected in the County's Comprehensive Annual Financial Report, to reconcile rebudgeted project amounts to actual results and various other requested operational adjustments.

BACKGROUND:

Request authorization to schedule and advertise a public hearing on May 10, 2005 at 1:30 p.m. for the Mid-year Budget Amendment for FY 2004/05. Staff requests authorization to advertise and hold a public hearing for the purpose of reconciling actual fund balance carryforward of all funds, reconciling rebudgeted project amounts to actual results and various other requested operational adjustments.

Reviewed by:
Co Atty: _____
DFS: _____
Other: _____
DCM: <u>SS</u>
CM: <u>[Signature]</u>
File No. <u>CFSB10</u>