

2005-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Public Safety**
 Fund(s): 00100 – General Fund

DFS Recommendation	
Deborah Smith <i>DS</i>	4/6/05
Analyst	Date
<i>[Signature]</i>	4/8/05
Budget Mgr	Date
<i>[Signature]</i>	4/8/05
Director	Date

PURPOSE: Seminole County has been awarded a Federal Department of Homeland Security Subgrant for Florida Domestic Preparedness Strategy – HAZMAT in the amount of \$79,950.91. \$69,587 will be retained by the State to provide Seminole County with a towing vehicle for the hazmat emergency response trailer provided under a prior Subgrant Agreement. The remaining funds (\$10,363.91) will provide for the sustainment of hazmat equipment and the replacement of hazmat supplies provided under the same prior Subgrant. This transaction is contingent upon approval of the Subgrant Agreement on Public Safety's agenda.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100.335170		Hazardous Materials	\$79,951
Total Sources			\$79,951

Uses:

Account Number	Project #	Account Title	Amount
00100.055601.530460	00253901	Repairs and Maintenance	2,864
00100.055601.530520	00253901	Operating Supplies	7,500
00100.055601.560642	00253901	Capital Equipment	69,587
	HAZMAT-Homeland Security Subgrant for Fla Domestic Preparedness Strategy		
Total Uses			\$79,951

BUDGET AMENDMENT RESOLUTION

This Resolution, 2004-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida April 26, 2005 as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Daryl G. McLain
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____