

2005-R **BUDGET AMENDMENT REQUEST**  
 TO: Seminole County Board of County Commissioners  
 FROM: Department of Fiscal Services  
 SUBJECT: **Budget Amendment Resolution**  
 Department: **Fiscal Services**  
 Fund(s): Municipal Service Benefit Units (16000)

DFS Recommendation	
Mary Matthews Analyst	4/7/05 Date
<i>[Signature]</i> Budget Manager	4/8/05 Date
<i>[Signature]</i> Director	4/8/05 Date

**PURPOSE:** The Municipal Service Benefit Unit (MSBU) Program has two wall reconstruction pilot projects currently in process: Oak Park approved by the Board of County Commissioners on January 11, 2005 (ordinance 2005-2); and, Charter Oaks-Tamarak approved on February 8, 2005 (ordinance 2005-3). As specified in the ordinances, reserve funds are available within the MSBU Program to finance the projects. A budget transfer is needed to move funds from the program reserves into the proper account lines so these projects can be implemented. This will leave a balance in Reserves of \$223,695.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
16000.999960.599998		Reserves and Contingencies	\$390,000
16001.014040.590910		Interfund Transfers	\$250,000
16002.014041.590910		Interfund Transfers	\$140,000
<b>Total Sources</b>			<b>\$780,000</b>

**Uses:**

Account Number	Project #	Account Title	Amount
16001.075101.530340		Contracted Services	\$250,000
16002.075102.530340		Contracted Services	\$140,000
16000.014039.590910		Interfund Transfers	\$390,000
<b>Total Uses</b>			<b>\$780,000</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2005-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the  
 Board of County Commissioners  
 Date: \_\_\_\_\_

By: \_\_\_\_\_  
 Carlton Henley  
 Chairman  
 Date: \_\_\_\_\_

Entered by County Finance Department  
 \_\_\_\_\_  
 \_\_\_\_\_

Date: \_\_\_\_\_