

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Budget Change Requests, Budget Amendment Requests and Special Items

DEPARTMENT: Fiscal Services **DIVISION:** Budget

AUTHORIZED BY: Lisa H. Spriggs **CONTACT:** Pattie Comings **EXT.** 7175

Agenda Date 4/26/05 **Regular** **Consent** **Work Session** **Briefing**
Public Hearing – 1:30 **Public Hearing – 7:00**

MOTION/RECOMMENDATION:

Approval and authorization for the Chairman to execute the following:

BACKGROUND:

8. **Budget Amendment Resolution (05-035); \$780,000 – Fund(s): 16000 - Municipal Service Benefit Unit:** The Municipal Service Benefit Unit (MSBU) Program has two wall reconstruction pilot projects currently in process: Oak Park approved by the Board of County Commissioners on January 11, 2005 (ordinance 2005-2); and, Charter Oaks-Tamarak approved on February 8, 2005 (ordinance 2005-3). As specified in the ordinances, reserve funds are available within the MSBU Program to finance the projects. A budget transfer is needed to move funds from the program reserves into the proper account lines so these projects can be implemented. This will leave a balance in Reserves of \$223,695.

9. **Budget Amendment Resolution (05-036): \$79,951 – Public Safety – General Fund(s): 00100.** Seminole County has been awarded a Federal Department of Homeland Security Subgrant for Florida Domestic Preparedness Strategy – HAZMAT in the amount of \$79,950.91. \$69,587 will be retained by the State to provide Seminole County with a towing vehicle for the hazmat emergency response trailer provided under a prior Subgrant Agreement. The remaining funds (\$10,363.91) will provide for the sustainment of hazmat equipment and the replacement of hazmat supplies provided under the same prior Subgrant. This transaction is contingent upon approval of the Subgrant Agreement on Public Safety's agenda.

Reviewed by:
Co Atty: _____
DFS: _____
Other: _____
DCM: SS
CM: PK
File No. CFSB00