

2006-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Public Works**
Fund(s): **Transportation Trust Fund**

DFS Recommendation	
Fredrik V Coulter	4/7/06
Analyst	Date
Budget Mgr	Date
<i>LAS</i>	4/11/06
Director	Date

PURPOSE: To provide funding to construct an intersection improvement at Line Drive and at SR 436. The project consists of maintenance of traffic, installation of inlet curbs and pipe culverts, signage, stripping and markers. The lowest qualified bid for this contract was \$256,191 and is included on this meeting's Purchasing Consent Agenda for Board approval. The project has additional funding requirements for CEI costs. The current project budget of \$153,042 is in the Stormwater fund and will be un-appropriated as part of the midyear adjustment. The overall life of project cost is estimated to be \$334,582 with project completion anticipated for August 2006.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
10101.999902.599998		Reserve for Contingencies	\$306,810
Total Sources			\$306,810

Uses:

Account Number	Project #	Account Title	Amount
10101.077400.560650	00229110	Construction in Progress (Line Drive @ SR 436)	\$306,810
Total Uses			\$306,810

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the
Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____