

ADD-ON ITEM

Item # 50A

SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM

SUBJECT: Extension for delivery of the FY 2003/04 Sheriff's Budget

DEPARTMENT: Sheriff's Office DIVISION: _____

AUTHORIZED BY: Sheriff Eslinger CONTACT: Penny Fleming EXT. 6617

Agenda Date <u>4/22/03</u>	Regular <input type="checkbox"/>	Consent <input checked="" type="checkbox"/>	Work Session <input type="checkbox"/>	Briefing <input type="checkbox"/>
	Public Hearing – 1:30 <input type="checkbox"/>		Public Hearing – 7:00 <input type="checkbox"/>	

MOTION/RECOMMENDATION:

That the Board of County Commissioners authorize the Sheriff's Office an extension in submitting its annual budget request for the ensuing fiscal year from May 1, 2003 until June 1, 2003.

BACKGROUND:

Section 219.03, Florida Statutes, requires that on or before June 1st of each year, the Sheriff shall submit to the Board of County Commissioners a tentative budget for the ensuing year. The statute also provides that the Board of County Commissioners may, by resolution, require that the Sheriff submit the annual budget request by May 1st of each year instead of June 1st. At the Board meeting on January 23, 1990, the Board of County Commissioners adopted resolution 90-R-49, requiring that the Sheriff submit his annual budget request for the ensuing year by May 1st. Since adoption of the resolution, the Sheriff's Office has always complied with this mandate.

The Sheriff's Office would like to request an extension for submittal of the FY 2003/04 budget from May 1, 2003 until no later than June 1, 2003. The reason for this request is that this year there are a number of undecided legislative issues that may have a significant financial impact on the Sheriff's Office budget. Issues include proposed changes in employee retirement contributions, potential delegation of previously managed and funded State juvenile activities, and proposed changes in the management of elder abuse crime. With the legislative session not ending until May 2, 2003, any legislative changes enacted would not be inclusive of the Sheriff's May 1st budget submittal and therefore would require a budget change prior to the Commission budget workshops to be held in July. Therefore,

Reviewed by:
Co Atty: _____
DFS: <u>CH</u>
Other: _____
DCM: _____
CM: <u>JS</u>
File No. <u>CSH000</u>

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based upon these undecided, yet financially significant issues, it would be in the best interest of both the County and the Sheriff to extend the time requirement for submittal of the Sheriff's FY 2003/04 budget request until a date no later than June 1, 2003 as allowed by State Law. This issue has been discussed with the County's Fiscal Services Director, who concurs with this recommendation.