

SEMINOLE COUNTY BUDGET CHANGE REQUEST

Date 4/3/03 BCR# 03-50

FROM: Department Public Works Division Traffic Engineering Section _____

Signatures: [Signature] Department Director [Signature] Division Manager [Signature]

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Capital Substitution: Substitution or change of a currently budgeted capital item.
- Fund & Acct # _____ Budget Item # _____ Budget Amount \$ _____
- Capital replacement retention: Capital item was slated to be replaced but needs to be retained. BCC# _____

- Describe item and show calculation of all associated costs of item.
- Explain why item is needed. (If equipment is to be replaced, include description, model, year, BCC#)
- Identify source of funds and why these funds are no longer needed for their original intent.
- For savings on capital items give account #, budget item #, amount budgeted, purchase order #, and actual purchase cost.

A turn lane for the Orange Blvd/Markham Road intersection is programmed for next fiscal year. Traffic Engineering proposes to complete design this year so that construction of the project can be accomplished early in FY 2003/2004. Funds are available within the current year's budget for Safety Projects.

Bear Lake at SR436 has a combination left turn/through lane, and a right turn lane. The left turn/through traffic blocks the right turn lane, disrupting traffic. This project would create a separate left turn, through lane, and a right turn lane, resulting in uninhibited traffic flow. This project was not specifically budgeted, but has been identified as a traffic safety issue. Funds are available within the current year's budget for Safety Projects to meet this need.

FILL IN THIS PORTION IF A TRANSFER OF FUNDS IS NEEDED: Fund #11500 Fund Name: Infrastructure Tax Fund

	<u>FUND/ACCOUNT#</u>	<u>AS400 CIP#</u>	<u>PENT CIP#</u>	<u>ACCOUNT TITLE</u>	<u>TOTAL</u>
TRANSFER FROM	<u>077715 56067000</u>	<u>1930-15</u>	<u>PE76161Z</u>	<u>Contingency - Safety Prj</u>	<u>101,000</u>
				TOTAL	101,000

	<u>FUND/ACCOUNT#</u>	<u>AS400 CIP#</u>	<u>PENT CIP#</u>	<u>ACCOUNT TITLE</u>	<u>TOTAL</u>
TRANSFER TO	<u>077715 56067000</u>	<u>2023-02</u>	<u>PE76177Z</u>	<u>Orange/Markham Road</u>	<u>41,000</u>
	<u>077715 56067000</u>	<u>1930-21</u>	<u>PE70264Z</u>	<u>Bear Lake at SR 436</u>	<u>60,000</u>
				TOTAL	101,000

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: Comp Svcs/hard & software; Fleet/vehicles; Purchasing/capital; Sppt. Svcs; etc)

Signature [Signature]
Div or Dept _____

FISCAL SERVICES

RECOMMENDATION: Approval Disapproval Analyst [Signature] Director [Signature]

APPROVING AUTHORITY: _____ DFS Director _____ County Manager BCC (Meeting Date) 4-22-03

Approved Not approved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____