SEMINOLE COUNTY GOVERNMENT AGENDA MEMORANDUM

SUBJECT: Water Conservation Status Briefing
DEPARTMENT: Environmental Services DIVISION: Water & Wastewater
AUTHORIZED BY: Lit I CONTACT: Liz Block EXT. 2121
Robert G. Adolphe, P.E., Director Water Conservation Coordinator
Agenda Date <u>04/22/03</u> Regular Consent Work Session Briefing
Public Hearing – 1:30 🔲 Public Hearing – 7:00 🔲
MOTION/RECOMMENDATION: Briefing item on water supply status report for Seminole County Environmental Services Department.

BACKGROUND:

Seminole County faces a challenge to provide adequate water supplies to a growing population while meeting the regulatory requirements of the St. Johns River Water Management District. Current and projected per capita consumption in the Northwest Service Area far exceeds guidelines established by SJRWMD. To enable future growth and development, per capita consumption must decrease in the Northwest Service Area by 30% to more closely approximate acceptable per capita usage rates.

This presentation summarizes the current water supply status, and gives an overview of current and future water conservation initiatives. Also highlighted are the reclaimed water and alternative water projects that will be recommended and brought before the Board of County Commissioners for consideration and implementation.

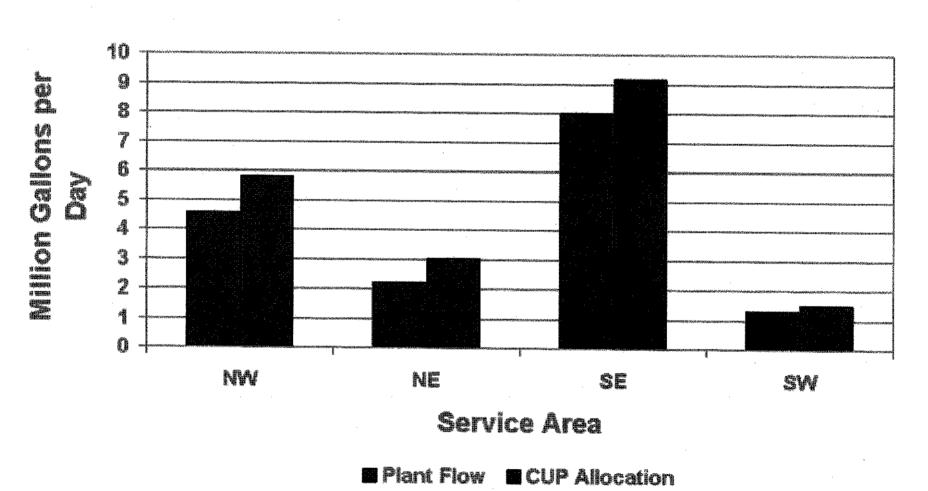
ENVIRONMENTAL SERVICES DEPARTMENT

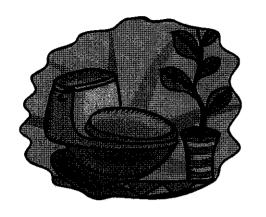
WATER SUPPLY STATUS REPORT

APRIL, 2003



Running Average Daily Flow (April 2002 - March 2003) Compared to Consumptive Use Permit Daily Allocation





WATER CONSERVATION Current Program Successes

PROJECTS

- Free Irrigation Audits
- · Landscaping Workshops
- · Girl Scout Water Fair
- Festivals and Events
- Classroom Presentations
- · High Water Users Letters 425
- · New Subdivision Builder Contacts
- · Homeowners Association Presentations
- · Watering Restriction Enforcement 4000 notices, 200 fines

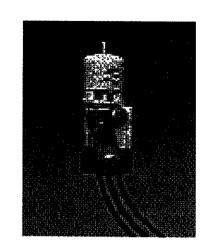
GIVEAWAYS

- Showerhead Exchange
- · Outdoor Cons. Kits
- · Toilet Cons. Kits
- Rain Gauges
- · Faucet Washers
- Toilet Leak Tests

WATER CONSERVATION Future Initiatives

Water Conservation Plan

Reclaimed Water Ordinance
Expanded Irrigation Audit Program
Rain Sensor Program
Toilet Rebate Program
More Aggressive Rate Structure
Reclaimed Water Education Initiative



Water Conservation Ordinance

Watering Restrictions become stand-alone Codifies Watering Restriction procedures Requires basic water conserving irrigation features Codifies Rain Sensor requirements

RESIDENTIAL RECLAIMED WATER PROGRAM - PHASE I

RECOMMENDED RETROFIT OF HIGH WATER USE NEIGHBORHOODS Funding Available in CIP

- · Heathrow Woods
- Bristol Park

Cost \$2,200,000

· East Camden

Potable Offset 0.5 MGD

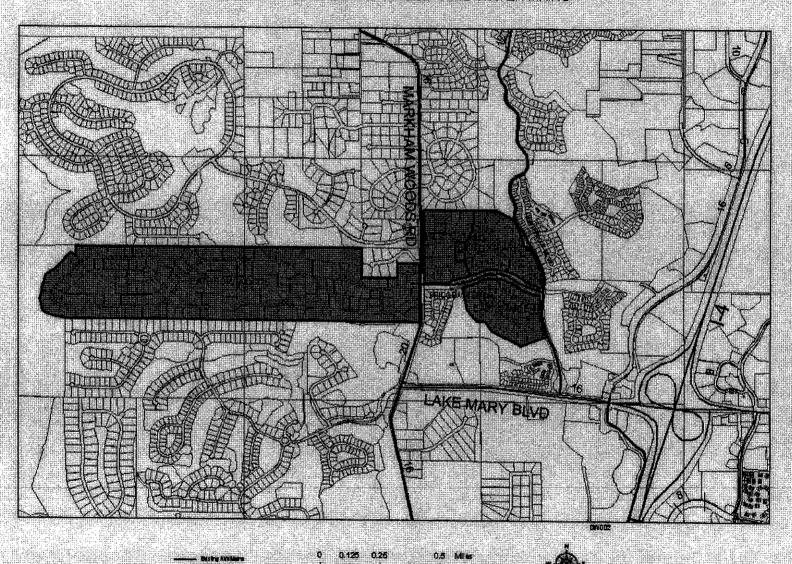
· Chestnut Hill

POTENTIAL DEVELOPER PARTNERSHIPS

Early Stage Developments
Cost Effective
Funding Available from Sewer Funds



EXISTING AND PROPOSED RECLAIMED WATER MAINS



OVERVIEW OF RECLAIMED WATER MASTER PLAN

Alternative Water Supply Program Augmentation of Reclaimed Water

- Construct brackish water wells at Northwest Regional WWTP
 Greenwood Lakes WWTP
- · Construct surficial aquifer wells in specific subdivisions.

Alternative Water Supply Programs New Potable Water Supply

- After 2010, no additional fresh groundwater withdrawals - SJRWMD
- Develop surface water supply St. Johns River
- Develop brackish water supply and desalinization - Lower Floridan Aquifer

Alternative Water Supply Program Estimated Costs

- · Augmentation of Reclaimed Water Supply
- New Potable Water Supply
 St. Johns River & Lower Floridan Aquifer
 Phase I \$17 Million for 5 MGD
 Phase II \$55 Million for 15 MGD