

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Request to Advertise and Hold a Public Hearing on Mid-Year Budget Amendment

DEPARTMENT: Fiscal Services **DIVISION:** Budget

AUTHORIZED BY: Lisa H. Spriggs *LS* **CONTACT:** Lisa H. Spriggs **EXT.** 7172

Agenda Date <u>4-13-04</u> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>

MOTION/RECOMMENDATION:

Request authorization to advertise and hold a public hearing on April 27th to amend the FY 2003/04 Budget to reflect actual fund balances as stated in the 2003 year-end CARF, to reconcile rebudgeted project amounts to actual results and various other requested operational adjustments.

BACKGROUND:

Request authorization to schedule and advertise a public hearing on April 27, 2004, at 1:30 p.m. for the Mid-year Budget Amendment for FY 2003/04. Staff requests authorization to advertise and hold a public hearing for the purpose of reconciling budgets of all funds to reflect actual fund balances brought forward from FY 2002/03 to FY 2003/04 as reflected in the 2003 year-end CAFR, to reconcile rebudgeted project amounts to actual results and various other requested operational adjustments.

Reviewed by:
Co Atty: _____
DFS: _____
Other: _____
DCM: _____
CM: <i>LS</i> _____
File No. <u>CFSB00</u>