

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 3/31/04
 FROM: Department Public Safety
 Division Emergency Management - HAZMAT

BCR	<input checked="" type="checkbox"/>	04-20

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)
- Change in Project Scope

Detailed Explanation:

Staff requests redesignation of 03/04 Capital budget items to reprioritize the Hazmat Planning Grant items. This adjustment of funds will address critical department needs under the direction of the Public Safety Director. It will provide funds for the procurement of Hazardous Materials / Weapons of Mass Destruction Terrorism / and Technical rescue equipment for Special Operations emergency response.

This is a funding neutral request. See attached spreadsheet.

Fund #	00100	Fund Name	General Fund	
TRANSFER FROM	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
	055601-00100-56064100		Machinery & Equip.	26,000
	055601-00100-56064100	1344-01/PB30125X	Machinery & Equip.	47,339
			TOTAL	\$73,339
TRANSFER TO	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
	055601-00100-56064100		Machinery & Equip.	59,539
	055601-00100-56064200		Machinery & Equip.	13,800
			TOTAL	\$73,339

CONCURRENCE OF OTHER INVOLVED DIVISIONS (i.e.: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date _____ Department/Division _____

RECOMMENDATION: Approval Date 3/26/04 Analyst Deborah E. Smith Director [Signature]

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date 4-13-04

Approved Disapproved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____

055601 - FY 03/04 Current Capital Budget Expenditure Authority					
Item #	Item Description	Source	Quantity	Unit Cost	Amount
60-64000 Item 1	Air Monitoring Devices	03/04 Budget	7	\$2,000.00	\$14,000.00
60-64000 Item 2	Encapsulating Suits	03/04 Budget	3	\$2,400.00	\$7,200.00
60-64100 Item 1	Encapsulating Chemical Suits	02/03 Rebudget	2	\$1,200.00	\$2,400.00
60-64100 Item 2	Combustible Toxic Gas Indicators	02/03 Rebudget	3	\$800.00	\$2,400.00
60-64100 Item 3	Undesignated Planning Grant	02/03 Rebudget			\$47,339.00
	Total FY 03/04 Capital Budget				\$73,339.00

055601 - FY 03/04 Requested Capital Expenditure Authority					
Item #	Item Description	Detail	Quantity	Unit Cost	Amount
60-64 Item 1	Basic Air Monitors	Aim Multi Gas Commander EX/OX/CO/HS/MO w/ Accessories	4	\$2,000.00	\$8,000.00
60-64 Item 2	Advanced Air Monitors	Aim Multi Gas Commander EX/OX/CO/HS/ w/ Sensor Pack & Accessories	2	\$4,000.00	\$8,000.00
60-64 Item 3	Basic Toxicity Monitor	Rae System MiniRae 2000 PID	4	\$4,000.00	\$16,000.00
60-64 Item 4	Advanced Toxicity Monitor	Rae Systems ppbRae PID	2	\$6,900.00	\$13,800.00
60-64 Item 5	Basic Radiation Monitor	Ludlum Rad Response Kit	1	\$1,739.00	\$1,739.00
60-64 Item 6	Confined Space Rescue Breathing Apparatus	Scott SKA PAK AT	10	\$1,400.00	\$14,000.00
60-64 Item 7	Confined Space Rescue Devices	Confined Space Rescue Tripod	3	\$1,200.00	\$3,600.00
60-64 Item 8	Confined Space Rescue Air Supplie System	Scott Rescue Air Cart	2	\$2,500.00	\$5,000.00
60-64 Item 9	Hazardous Materials Flaring Kit	Avian Propane Burn Off Unit	1	\$3,200.00	\$3,200.00
	Requested FY 03/04 Capital Budget				\$73,339.00