

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 3/22/04
 FROM: Department Public Safety
 Division EMS/Fire/Rescue

BCR	<input checked="" type="checkbox"/>	04-019

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)
- Change in Project Scope

Detailed Explanation:

Request to transfer funds from two fire station renovation projects to properly designate funds needed for renovations at the Training Center, including roof replacement. Funds that were budgeted for Fire Station renovations were reprioritized to this project.

	Fund #	Fund Name	Fire Protection Fund	
	11200			
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER FROM	<u>056100-11200-56062000</u>	<u>2253.01/PB30418X</u>	<u>Buildings</u>	<u>260,000</u>
	<u>056100-11200-56062000</u>	<u>1170.01/DB30421X</u>	<u>Buildings</u>	<u>290,000</u>
			TOTAL	\$550,000
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER TO	<u>056100-11200-56062000</u>	<u>2261.01/PB30419X</u>	<u>Buildings</u>	<u>550,000</u>
			TOTAL	\$550,000

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date _____ Department/Division _____

RECOMMENDATION: Approval Date 3/22/04 Analyst Deborah Smith Director Lisa Spriggs

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date 4/13/04

Approved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____