

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 3/26/04
 FROM: Department Public Safety
 Division EMS/Fire/Rescue

BCR	<input checked="" type="checkbox"/>	04-18

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)
- Change in Project Scope

Detailed Explanation:

When the specifications for the new Emergency Response Command and Control Unit were issued, they were based on information available at the time, with a bid price of \$380,000 (including radios). Since the award of the Purchase Order, Motorola has announced the discontinuation of the radio model used in the bid request. The upgrade to the new model radios is approximately \$8,000 which staff is requesting to be transferred from undesignated capital (Impact Fees).

Fund #	123000	Fund Name	Fire/Rescue Impact Fees	
TRANSFER FROM	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
	123000-12801-56064200	1546-01 PB30451X	Machinery and Equipment	8,000
			TOTAL	\$8,000
TRANSFER TO	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
	123000-12801-56064200	2242-01 PB30443X	Machinery and Equipment	8,000
			TOTAL	\$8,000

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date _____ Department/Division _____

RECOMMENDATION: Approval Date 3/25/04 Analyst Deborah Smith Director Lisa Spriggs

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date 4/13/04

Approved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____