

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Amend Resolution 90-R-49 Sheriff's Office Budget Submittal

DEPARTMENT: County Manager **DIVISION:** _____

AUTHORIZED BY: Kevin Grace **CONTACT:** Kevin Grace **EXT.** 7211

Agenda Date <u>04/13/04</u> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>
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MOTION/RECOMMENDATION:

Amend Resolution 90-R-49, Section 129.03, Florida Statutes to authorize the Sheriff's Office to submit its proposed budget on June 1st of each year rather than May 1st.

BACKGROUND:

Pursuant to discussions that occurred during the budget worksessions last summer, the County Manager and the Sheriff have agreed to a target budget policy that would limit the rate of annual increase in the Sheriff's budgetary impact on the general fund to no more than the rate of growth in the ad Valorem tax base. This proposed budget policy would be effective FY 05/06.

Section 129.03 , Florida Statutes, requires that on or before June 1 of each year the Sheriff, the Clerk of Circuit Court, the Tax Collector subject to a resolution entered into pursuant to Section 145.022 (1), Florida Statutes, and the Supervisor of Elections shall each submit to the Board of County Commissioners a tentative budget for their respective offices for the ensuing year, and Section 129.03, Florida Statutes also states that the Board of County Commissioners may, by resolution, require the tentative budgets to be submitted by May 1 of each year. In 1990, the BCC adopted such a Resolution (90-R-49) that requires the tentative budgets to be submitted by May 1st.

In order to aid in the implementation of the new target budget policy, it is requested that the Board amend Resolution 90-R-49 to authorize the Sheriff's Office submit its tentative budget on June 1st of each year.

Reviewed by:
Co Atty: _____
DFS: _____
Other: _____
DCM: _____
CM: <u>[Signature]</u>
File No. <u>CCM01</u>

THE FOLLOWING RESOLUTION WAS ADOPTED BY THE BOARD OF COUNTY COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA, AT THEIR REGULARLY SCHEDULED MEETING OF THE 13th DAY OF APRIL, 2004.

WHEREAS, Section 129.03, Florida Statutes, requires that on or before June 1 of each year the Sheriff, the Clerk of Circuit Court, the Tax Collector subject to a resolution entered into pursuant to Section 145.022(1), Florida Statutes, and the Supervisor of Elections shall each submit to the Board of County Commissioners a tentative budget for their respective offices for the ensuing year; and

WHEREAS, Section 129.03, Florida Statutes, also states that the Board of County Commissioners may, by resolution, require the tentative budgets to be submitted by May 1 of each year; and

WHEREAS, the Board of County Commissioners has determined by adoption of Resolution No. 90-R-49, that the May 1 time frame was generally preferable for adequate budget preparation; and

WHEREAS, the Sheriff's Office has agreed to a process that would provide a target budget to be established at the start of the budget process; and

WHEREAS, it is necessary to restore the statutory date of June 1 for the submission of the Sheriff's Office tentative budget,

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Seminole County re-establishes June 1 of each year as the date the Sheriff's Office is required to submit a

tentative budget to the Board of County Commissioners for the
ensuing year.

ADOPTED this 13th day of April, 2004.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

MARYANNE MORSE
Clerk to the Board of
County Commissioners of
Seminole County, Florida

By: _____
DARYL G. MCLAIN, Chairman

RM/gn