

2005-R-

BUDGET AMENDMENT REQUEST

DFS Recommendation	
B. Newton <i>BN</i>	2/24/05
Analyst	Date
<i>[Signature]</i>	3/23/05
Budget Mgr	Date
<i>[Signature]</i>	3/3/05
Director	Date

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Economic Development**
 Fund(s): **13100**

PURPOSE: Requesting funds to be transferred from Reserve for Contingency and other operating accounts to fund the costs associated with a new marketing project. The marketing opportunity was not presented to Economic Development until late 2004 and therefore was not included in the FY'04/05 Budget cycle. This transfer will accommodate a \$78,519 amendment to the Paradise Marketing and Advertising contact. A contract amendment is being submitted concurrently with this budget amendment.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
13100-999982-599998		Reserve for Contingency	\$40,000
13100-011101-530310		Professional Services	25,000
13100-011101-530470		Printing & Binding	5,000
13100-011101-530490		Other Charges/Obligations	3,125
Total Sources			\$73,125

Uses:

Account Number	Project #	Account Title	Amount
13100-011101-530480		Promotional Activities	\$73,125
Total Uses			\$73,125

BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Carlton Henley,
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____