

\*\*\*SEMINOLE COUNTY BUDGET REQUEST\*\*\*

DATE: 3/9/06  
 FROM: Department Public Works  
 Division Roads / Stormwater

Budget Division Use only:

BAR	<input type="checkbox"/>	
BCR	<input checked="" type="checkbox"/>	06- <u>16</u>
DFS	<input type="checkbox"/>	

WHAT IS NEEDED:

- ☒ Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- ☐ More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- ☐ New item: Item is not in this fiscal year's budget.
- ☐ Operational Adjustment (Transfer or Savings to cover overage)
- ☐ Project reclass, Must be within same Project Number

Detailed Explanation:

Accounting adjustment to correct the subledger (project) numbers in current year budget. Overall project costs are not affected by this request.

	Fund # <u>13000</u>	Fund Name <u>Stormwater</u>		
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER	<u>13000-077600-530460</u>	<u>00233604</u>	<u>Repairs &amp; Maintenance</u>	<u>\$77,703</u>
FROM	<u>13000-077600-560650</u>	<u>00255501</u>	<u>Construction in Progress</u>	<u>1,000,000</u>
			<b>TOTAL</b>	<b>\$1,077,703</b>
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER	<u>13000-077600-530460</u>	<u>00234201</u>	<u>Repairs &amp; Maintenance</u>	<u>\$77,703</u>
TO	<u>13000-077600-560650</u>	<u>00255701</u> (new)	<u>Construction in Progress</u>	<u>1,000,000</u>
			<b>TOTAL</b>	<b>\$1,077,703</b>

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

☐ Approval Date \_\_\_\_\_ Department/Division \_\_\_\_\_

RECOMMENDATION: ☒ Approval Date 3/7/06 Analyst Fredrik V Coulter Budget Manager [Signature]

APPROVING AUTHORITY: ☐ FS Director ☐ County Manager ☒ BCC Meeting Date 3/28/06

☐ Approved ☐ Disapproved Date Signed \_\_\_\_\_ Signature \_\_\_\_\_

FINANCE: Transfer has been posted Date \_\_\_\_\_ Signature \_\_\_\_\_