

CFSB 14

2006-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners  
FROM: Department of Fiscal Services  
SUBJECT: **Budget Amendment Resolution**  
Department: **Public Works**  
Fund(s): **2001 Infrastructure Sales Tax Fund**

DFS Recommendation	
Fredrik V. Coulter	3/7/06
Analyst	Date
<i>[Signature]</i>	3/9/06
Budget Mgr	Date
<i>[Signature]</i>	3/10/06
Director	Date

PURPOSE: To provide funding for two new traffic calming projects: Lake Drive and Brooks Lane. The total cost of each of these projects is approximately \$17 thousand. The projects are scheduled to be completed June 2006. The funding source is the Sunland Estates Traffic Calming Project, which has been cancelled.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
11541.077741.560680	00205803	Construction & Design (Sunland Estates)	\$69,900
<b>Total Sources</b>			<b>\$69,900</b>

**Uses:**

Account Number	Project #	Account Title	Amount
11541.077741.560670	00205805 (new)	Roads (Lake Drive)	\$16,800
11541.077741.560670	00205806 (new)	Roads (Brooks Lane)	16,800
11541.999941.599994		Reserves for Capital Improvements	36,300
<b>Total Uses</b>			<b>\$69,900</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2006-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
Maryanne Morse, Clerk to the Board of County Commissioners

By: \_\_\_\_\_  
Carlton Henley  
Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_