

2006-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Public Works**
 Fund(s): **Stormwater Fund**

DFS Recommendation	
Fredrik V Coulter	3/7/06
Analyst	Date
<i>[Signature]</i>	3/2/06
Budget Mgr	Date
<i>[Signature]</i>	3/21/06
Director	Date

PURPOSE: To provide funds for final change orders for the Sweetwater Cove NRCS project. All requests for reimbursements from the United States Department of Agriculture, Natural Resources Conservation Service have been made and received; final costs will be borne by the County. The total cost of the project was approximately \$640 thousand. This project is scheduled to be completed April 2006.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
13000.999930.599998		Reserve for Contingencies	\$7,000
Total Sources			\$7,000

Uses:

Account Number	Project #	Account Title	Amount
13000.077600.560650	00233604	Construction in Progress (Sweetwater Cove NRCS)	\$7,000
Total Uses			\$7,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____

BAR 06-49