

SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM

SUBJECT: Solid Waste MSBU Collection Adjustment

DEPARTMENT: Environmental Services DIVISION: Solid Waste

AUTHORIZED BY: [Signature] CONTACT: David Gregory EXT. 2148  
John Cirello, Ph.D., P.E., Director David Gregory, Manager

Agenda Date <u>3-28-06</u>	Regular <input type="checkbox"/>	Consent <input checked="" type="checkbox"/>	Work Session <input type="checkbox"/>	Briefing <input type="checkbox"/>
	Public Hearing – 1:30 <input type="checkbox"/>		Public Hearing – 7:00 <input type="checkbox"/>	

**MOTION/RECOMMENDATION:**

Approve index adjustment for solid waste collection services as required by Franchise Agreements, to be effective retroactively to January 1, 2006.

**BACKGROUND:**

As stipulated in the Amended SOLID WASTE FRANCHISE AGREEMENT SEMINOLE COUNTY, FLORIDA RESIDENTIAL COLLECTION SERVICE, **Section 13. Rate Adjustments.** (a) Consumer Price Index (CPI) Adjustments. On or before August 1, 2005 and annually thereafter, Contractor may request a collection rate increase equal to the change in the Consumer Price Index All Urban Customers (CPI-U). The first annual CPI-U shall be calculated based on the change in the CPI-U from January 1, 2005 to December 31, 2005. Subsequent CPI-U adjustments shall be calculated based on the CPI-U in subsequent January 1<sup>st</sup> to December 31<sup>st</sup> periods. . . . Any awarded CPI adjustments shall become effective on January 1 of the next calendar year. [Explanation: The CPI increase requested August 1, 2005 shall be effective January 1, 2006.]

Based on CPI-U data as compiled from the Bureau of Labor Statistics as analyzed by staff, the contract haulers under the MSBU program are entitled to positive adjustments to their individual collection rates consistent with the attached schedule for the levels of service identified in the Agreement. This recommended adjustment equates to an average increase of 3.47%, or approximately \$0.30 monthly, per household, over current levels to all participants in the MSBU Collection program.

Reviewed by: <u>3/10/06</u>
Co Atty: <u>S. DeBick</u>
DFS: _____
Other: <u>MSBU</u>
DCM: <u>[Signature]</u>
CM: <u>[Signature]</u>
File No. <u>CESS01</u>

**SEMINOLE COUNTY FLORIDA**  
**DEPARTMENT OF FISCAL SERVICES**  
**MUNICIPAL SERVICES BENEFIT UNIT**  
**SUMMARY OF SOLID WASTE COLLECTION, DISPOSAL AND USER RATES**  
**CALENDAR YEARS 2006 AND 2007**

<b>Waste Services</b>	<b>851</b>	<b>Proposed CPI Adjustment</b>	<b>New Rate to Hauler/2007</b>
2 Garbage, 1 Recycle, 1 Yard	\$9.07	3.47%	\$ 9.38
2 Garbage, 1 Recycle	\$7.96	3.47%	8.24
1 Garbage, 1 Recycle, 1 Yard	\$7.68	3.47%	7.95
1 Garbage, 1 Recycle	\$6.57	3.47%	6.80
<b>Waste Pro</b>			
	<b>852</b>		
2 Garbage, 1 Recycle, 1 Yard	\$9.99	3.47%	\$ 10.34
2 Garbage, 1 Recycle	\$9.70	3.47%	10.04
1 Garbage, 1 Recycle, 1 Yard	\$9.10	3.47%	9.42
1 Garbage, 1 Recycle	\$8.99	3.47%	9.30
<b>Waste Management</b>			
	<b>853</b>		
2 Garbage, 1 Recycle, 1 Yard	\$9.21	3.47%	\$ 9.53
2 Garbage, 1 Recycle	\$9.00	3.47%	9.31
1 Garbage, 1 Recycle, 1 Yard	\$8.10	3.47%	8.38
1 Garbage, 1 Recycle	\$8.00	3.47%	8.28

<b>County-wide Rates per Residence</b>		<b>Collection Component</b>	<b>New Rate to Customer/2007</b>
2 Garbage, 1 Recycle, 1 Yard	\$180.00	\$115.00	\$183.99
2 Garbage, 1 Recycle	\$173.00	\$108.00	176.75
1 Garbage, 1 Recycle, 1 Yard	\$166.00	\$101.00	169.50
1 Garbage, 1 Recycle	\$161.00	\$96.00	164.33
Disposal Component Only	\$65.00		65.00

<b>County-wide Rates per Residence</b>	<b>Annual Increase</b>	<b>Monthly Increase</b>
2 Garbage, 1 Recycle, 1 Yard	\$ 3.99	\$0.33
2 Garbage, 1 Recycle	3.75	0.31
1 Garbage, 1 Recycle, 1 Yard	3.50	0.29
1 Garbage, 1 Recycle	3.33	0.28
<b>Average</b>	<b>\$ 3.64</b>	<b>\$0.30</b>

**SEMINOLE COUNTY FLORIDA**  
**DEPARTMENT OF ENVIRONMENTAL SERVICES**  
**DIVISION OF SOLID WASTE MANAGEMENT**  
**SUMMARY OF CPI PERCENTAGE CHANGES**  
**JANUARY 1, THROUGH DECEMBER 31, 2005**

<b>Index</b>	<b>Index Name</b>	<b>geographic Reference</b>	<b>January Value</b>	<b>December Value</b>	<b>Percentage Change</b>
CPI-U	Urban Wage Earners and Clerical Workers	US City Average/All Items	186.0	192.5	3.48%
CPI-U	Urban Wage Earners and Clerical Workers	US City Average/All Items	554.2	573.3	3.45%
Average					3.47%