

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM
CONTINUED FROM THE 3/14/06 MEETING**

Item # 49

SUBJECT: Parks & Recreation – Projects Overview

DEPARTMENT: Library & Leisure Services DIVISION: Parks & Recreation

AUTHORIZED BY: *J. Suzy Goldman* CONTACT: J. Suzy Goldman EXT. 1605

Agenda Date 3/28/06 Regular Consent Work Session Briefing
Public Hearing – 1:30 Public Hearing – 7:00

MOTION/RECOMMENDATION:

Presentation on major park projects and related costs.

BACKGROUND:

Staff will present a report on approved, as well as proposed projects and enhancements. Categories to be addressed include the following:

- Active Recreation
- Passive Recreation
- Boating Improvements
- Equestrian
- Beautification

Reviewed by:
Co Atty: _____
DFS: _____
Other: _____
DCM: *JS*
CM: *JS*
File No. BLLP49

Parks & Recreation Projects Overview

**Board of County Commissioners
March 14, 2006**

Project Categories

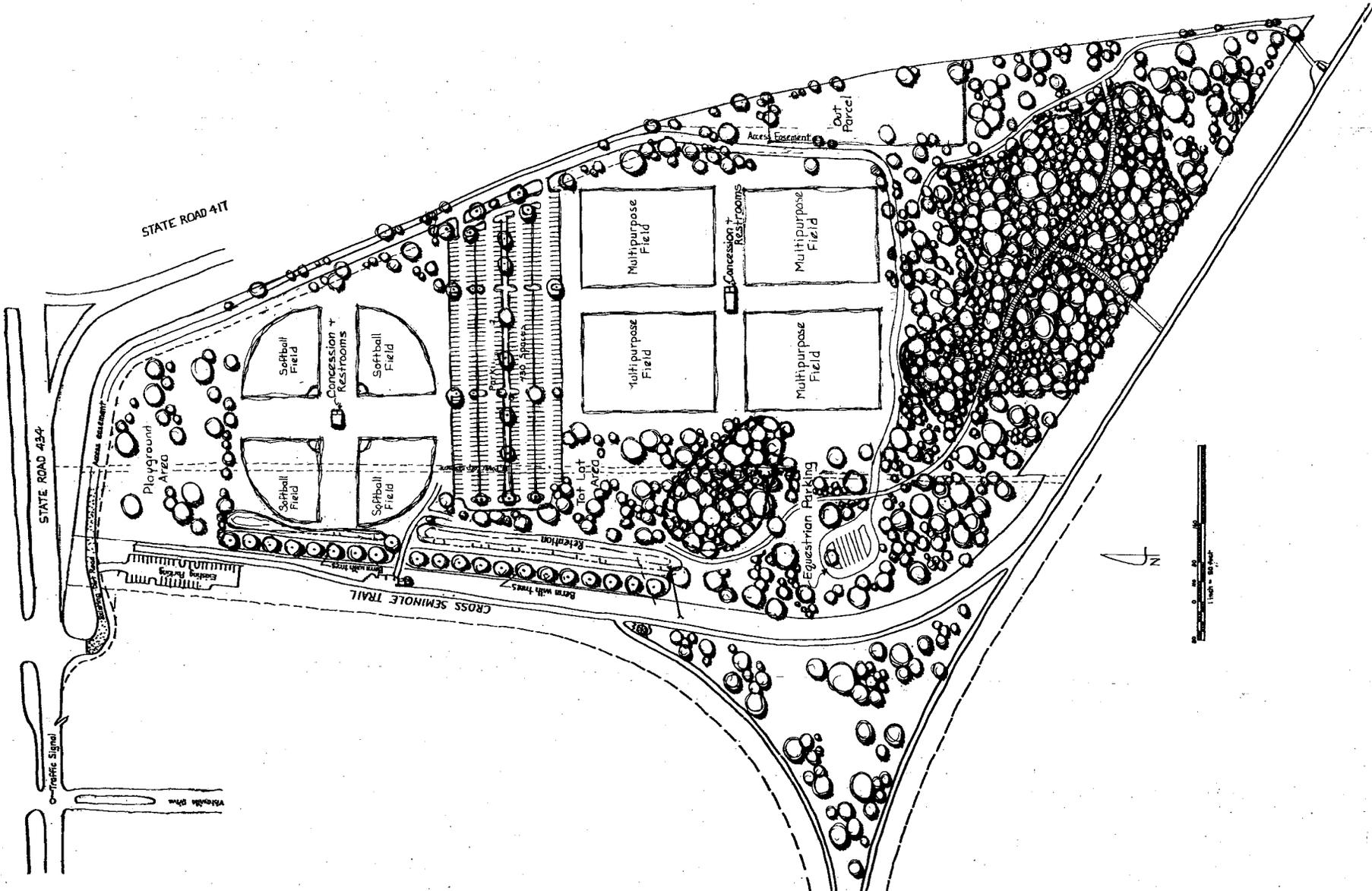
- Active Recreation
 - Passive Recreation
 - Boating
 - Equestrian
 - Beautification
-

Active Recreation

- Jetta Point
 - Lake Mills expansion
 - Soldier's Creek Park
 - Upsala Landfill
-

Jetta Point

- \$1.3 million budget
 - Estimated cost \$4.3 million
 - Additional funding needed - \$3 million
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STATE ROAD 411

STATE ROAD 434

Traffic Signal

View North Sign

Playground Area

Softball Field

Softball Field

Softball Field

Softball Field

Concession + Restrooms

Concession + Restrooms

Multipurpose Field

Multipurpose Field

Multipurpose Field

Multipurpose Field

Concession + Restrooms

Lot Area

Equestrian Parking

Retention

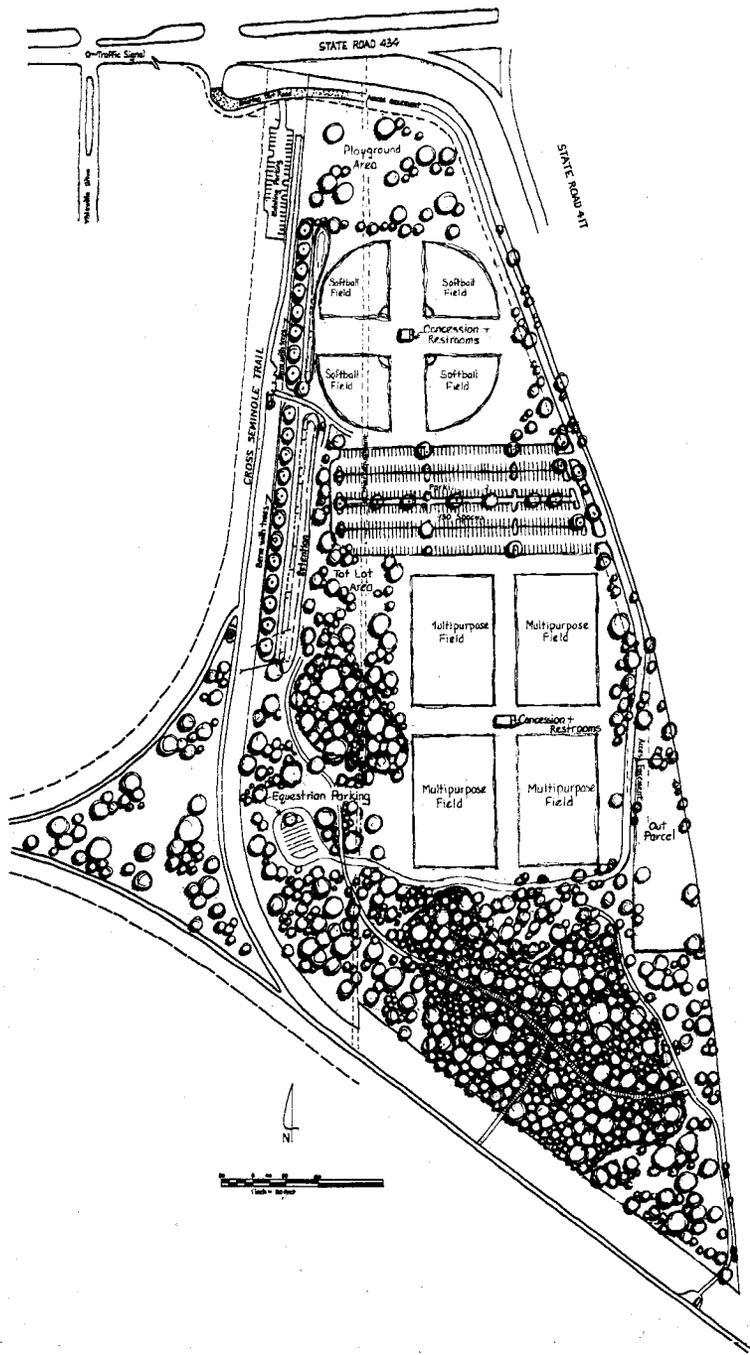
Berm with Trees

Access Easement

Out Parcel

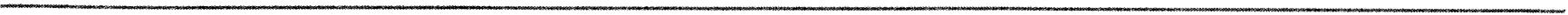
North

1" = 50 Feet



Lake Mills Park

- Flagler Trail Visitor Center \$250,000
- Future
 - Active Recreation on adjacent property
 - Reserve for land purchase - \$2.5 million

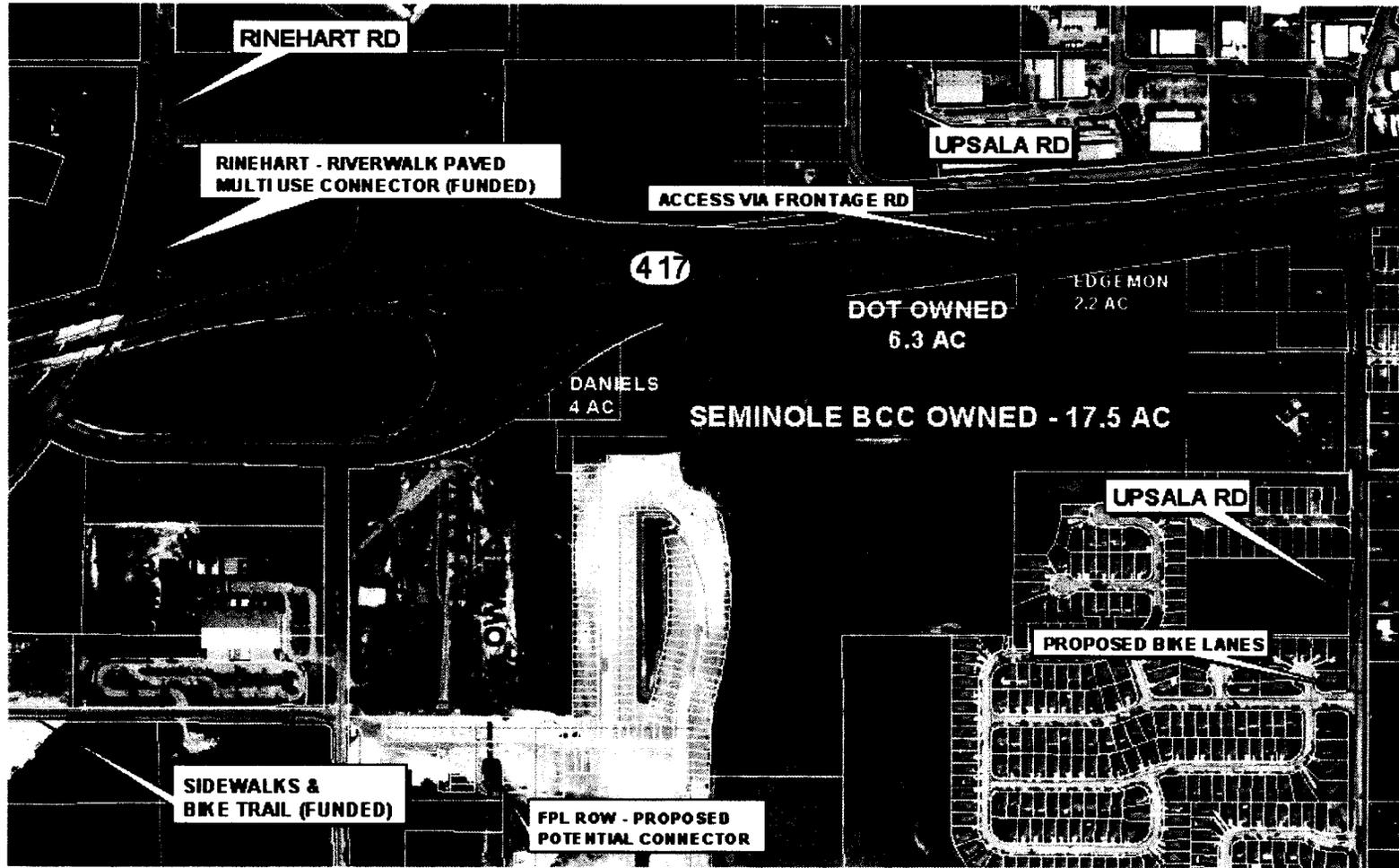


Soldier's Creek Park

- \$327,000 budget
 - Estimated cost \$4.9 million
 - Additional funding needed - \$4.6 million
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Upsala Landfill Site

- 17.5 acres Upsala Rd/SR 417
- FDOT owns 6.3 adjacent acres
- Combined 23.8 acres



Upsala Landfill Site

- Estimated landfill reclamation cost \$5.5 million.
 - Road improvements \$160,000
 - Feasibility study underway
 - Environmental
 - Park development
 - Traffic and access
 - Project cost
 - Financial analysis of Solid Waste Fund
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Other Possible Improvements

- Sanlando Park – Stadium tennis court
- Softball Complex – Stadium field
- Racquetball courts – Enclose and add air conditioning
- Red Bug Lake Park – 6 Tennis courts
- Sylvan Lake Park
 - Explore options for more public use of building
 - Add more field lighting

Passive Recreation

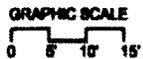
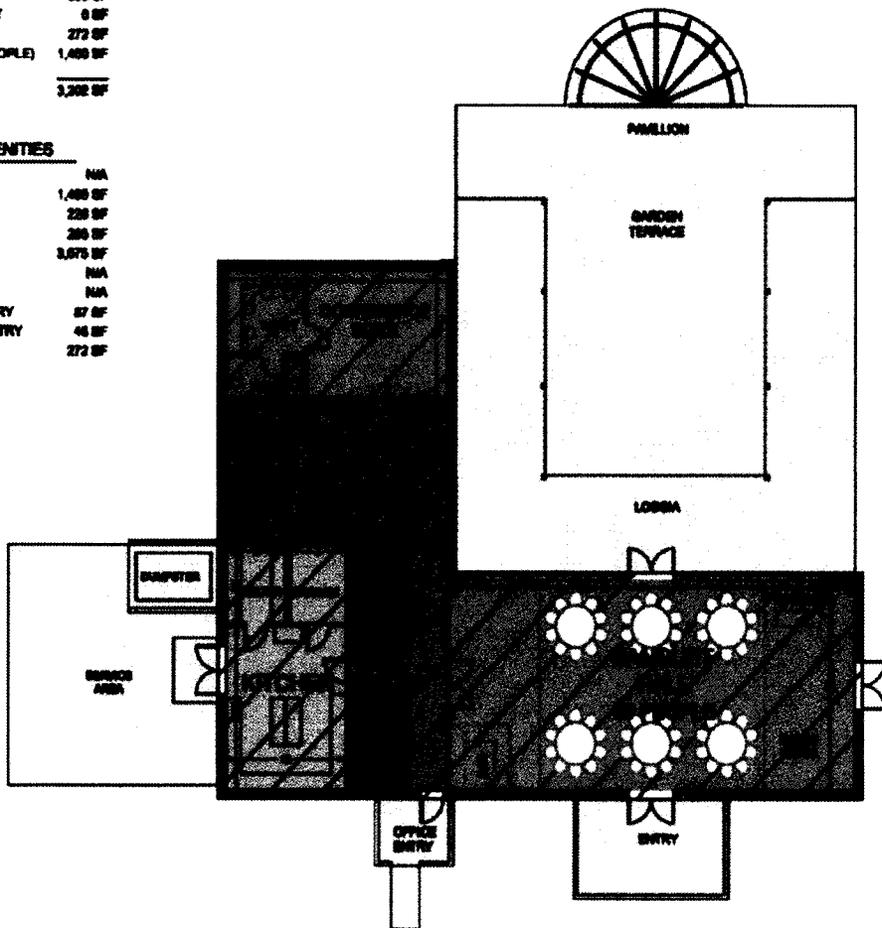
- **Wilson's Landing**
 - **Wekiva River Visitor's/Learning Center and Retreat**
 - **Renovation of existing building and site improvements**
 - **Options A & B – accommodate 40 people \$1.2 million**
 - **Option C – accommodate 160 people \$2.1 million**
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EXISTING SPACE  3,812 GROSS SF

KITCHEN PREP	320 SF
COOLERS/ STORAGE	180 SF
MANAGER'S SUITE	308 SF
CONFERENCE SUITE	404 SF
RESTROOMS	200 SF
PREFUNCTION BUFFET	0 SF
CIRCULATION	273 SF
BANQUET HALL (80 PEOPLE)	1,408 SF
TOTAL	3,302 SF

ADDITIONAL AMMNITIES

COVERED DECK	N/A
COVERED LOGGIA	1,408 SF
PAVILLION	228 SF
COVERED ENTRY	288 SF
GARDEN TERRACE	3,675 SF
RIVER GAZEBO	N/A
FORMAL DRIVEWAY	N/A
COVERED OFFICE ENTRY	87 SF
COVERED SERVICE ENTRY	46 SF
SERVICE AREA	272 SF



WILSON'S LANDING

CONCEPTUAL LAYOUT & PROGRAM SQUARE FEET
 OPTION A- USE EXISTING SPACE ONLY

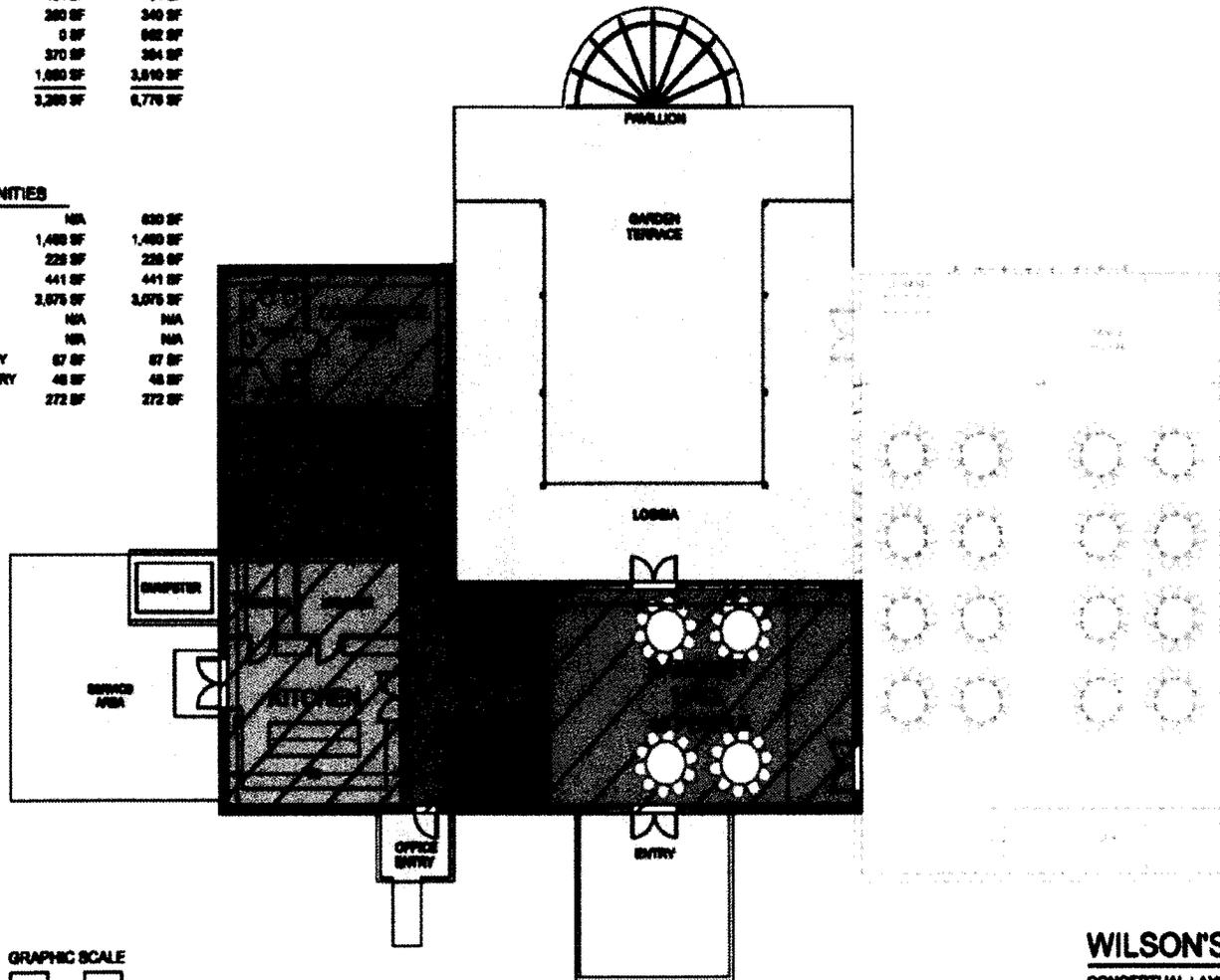
ZHA DRAFT 8-16-05

EXISTING SPACE  3,812 GROSS SF

	PHASE 1 48 PEOPLE	ULTIMATE 180 PEOPLE
KITCHEN PREP.	480 SF	480 SF
COOLER/STORAGE	250 SF	250 SF
MANAGER'S SUITE	300 SF	300 SF
CONFERENCE SUITE	404 SF	404 SF
RESTROOMS	380 SF	340 SF
PREFUNCTION BUFFET	0 SF	682 SF
CIRCULATION	370 SF	384 SF
BANQUET HALL	1,880 SF	3,810 SF
TOTAL	3,285 SF	6,776 SF

ADDITIONAL AMMENITIES

COVERED DECK	NA	830 SF
COVERED LOGGIA	1,488 SF	1,488 SF
PAVILLION	226 SF	226 SF
COVERED ENTRY	441 SF	441 SF
GARDEN TERRACE	3,875 SF	3,875 SF
RIVER GAZEBO	NA	NA
FORMAL DRIVEWAY	NA	NA
COVERED OFFICE ENTRY	87 SF	87 SF
COVERED SERVICE ENTRY	48 SF	48 SF
SERVICE AREA	272 SF	272 SF



GRAPHIC SCALE
0 5' 10' 15'

WILSON'S LANDING

CONCEPTUAL LAYOUT & PROGRAM SQUARE FEET
OPTION B- PHASED OPTION

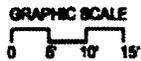
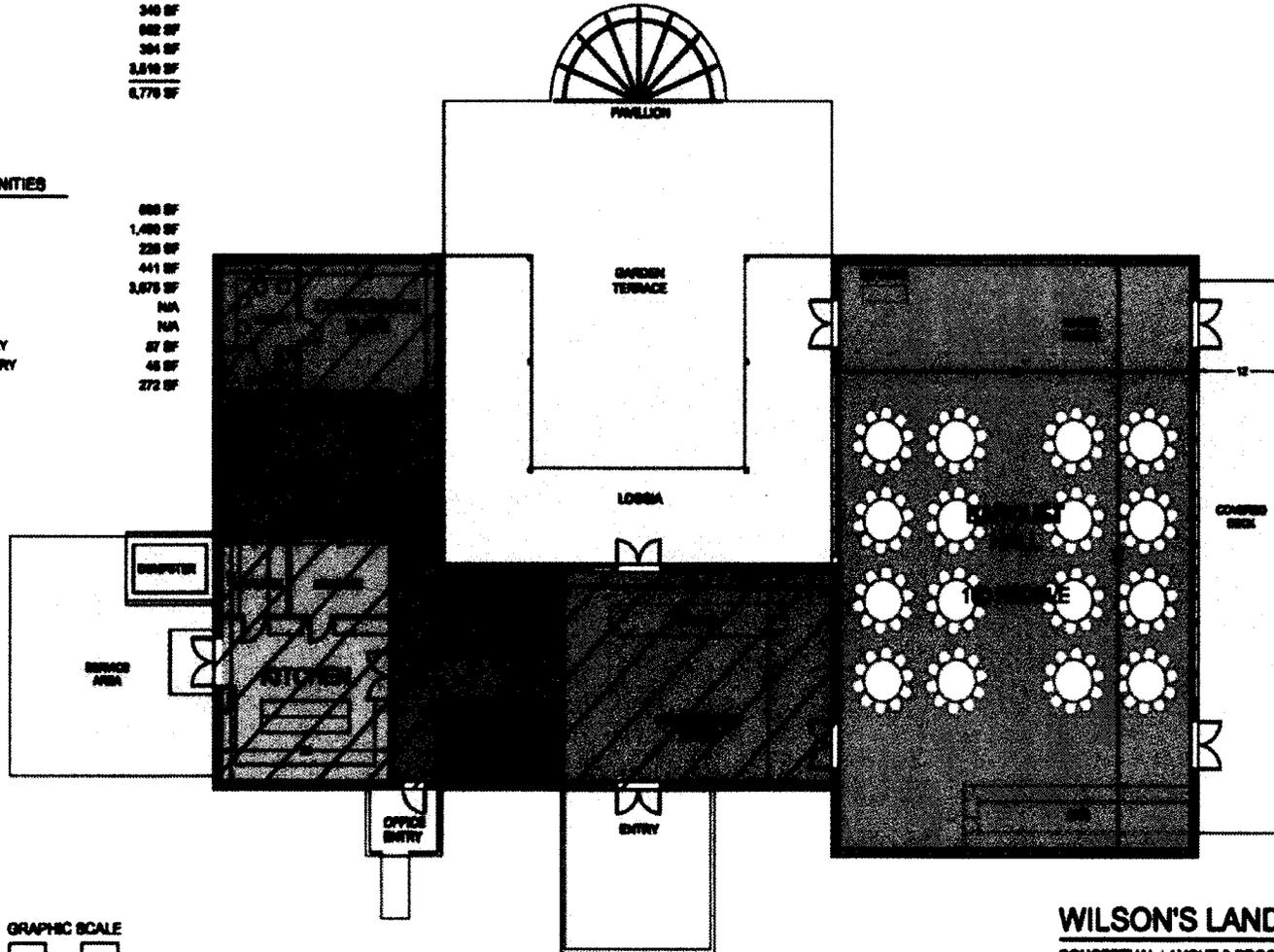
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EXISTING SPACE  3,612 GROSS SF

	ULTIMATE
	190 PEOPLE
KITCHEN PREP.	400 SF
COOLERS/ STORAGE	250 SF
MANAGER'S SUITE	300 SF
CONFERENCE SUITE	404 SF
RESTROOMS	340 SF
PREFUNCTION/ BUFFET	682 SF
CIRCULATION	384 SF
BANQUET HALL	3,810 SF
TOTAL	<u>6,770 SF</u>

ADDITIONAL AMENITIES

COVERED DECK	600 SF
COVERED LOGGIA	1,480 SF
PAVILLION	220 SF
COVERED ENTRY	441 SF
GARDEN TERRACE	3,675 SF
RIVER GAZEBO	N/A
FORMAL DRIVEWAY	N/A
COVERED OFFICE ENTRY	87 SF
COVERED SERVICE ENTRY	45 SF
SERVICE AREA	272 SF



WILSON'S LANDING

CONCEPTUAL LAYOUT & PROGRAM SQUARE FEET
 OPTION C- BUILD ULTIMATE PLAN

Boating Improvements

- **Waterway Signage**
 - Study recommended
 - County responsibility
 - Cost
- **Restrooms at Boat Ramps**



Restrooms at Boat Ramps

- Cameron Wight \$130,000
- C.S. Lee \$160,000
- Lake Jesup \$245,000
- Lake Monroe \$125,000



Equestrian

- Jetta Point – Relocation and Expansion of Parking Area
 - Survey Results
 - Less than 50 responses received
 - 70% use the trails “often”
 - 50% indicated the need to improve trailhead and trail access
 - Enhanced loading and unloading facilities
 - More parking
 - Restrooms
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Beautification

- **Boat Ramps**
 - Enhanced landscaping with irrigation
 - Larger floating docks with fishing platforms
 - **Neighborhood Parks**
 - Fencing replacement
 - Enhanced landscaping with irrigation
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