

2003-R-12

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Fund: SHIP
Fund #: 12097, 12098, 12099, 12000, 12001, 12002, 12003
FY 2002/2003

DFS Recommendation	
<input checked="" type="checkbox"/> Approved	
<input type="checkbox"/> Disapproved	
Jason Showe	3/11/03
Analyst	Date
Director	3-11-03
	Date

DETAIL: To reconcile fund balances to General Ledger
ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein to reflect "a receipt of a nature from a source not anticipated in the budget and received for a particular purpose" and an appropriation relating to such receipt.

Revenues:

Account Number	Account Title	Amount
12097-39999900	Beginning Fund Balance	(117,087)
12098-39999900	Beginning Fund Balance	(66,448)
12099-39999900	Beginning Fund Balance	(573,035)
12000-39999900	Beginning Fund Balance	(2,255,054)
12001-39999900	Beginning Fund Balance	(658,464)
12002-39999900	Beginning Fund Balance	412,851
12003-33591000	SHIP Program Income	(2,996,616)
12003-39999900	Beginning Fund Balance	3,752,222
Total Revenues		(2,501,631)

Expenditures:

Account Number	Account Title	Amount
12097-115097-58082000	Aid to Private Organizations	(117,087)
12098-115098-58082000	Aid to Private Organizations	(66,448)
12099-115099-58082000	Aid to Private Organizations	(573,035)
12000-115000-58082000	Aid to Private Organizations	(2,255,054)
12001-115001-58082000	Aid to Private Organizations	(658,464)
12002-115002-58082000	Aid to Private Organizations	412,851
12003-115003-58082000	Aid to Private Organizations	755,606
Total Expenditures		(2,501,631)

BUDGET AMENDMENT RESOLUTION

This Resolution, 2003-R-12_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

Date: _____

Entered by County Finance Department

By: _____
Daryl G. McLain
Chairman

Date: _____

Date: _____