

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** Budget Change Requests, Budget Amendment Requests and Special Items

**DEPARTMENT:** Fiscal Services      **DIVISION:** Budget

**AUTHORIZED BY:** Cindy Hall *CH*      **CONTACT:** Amanda Mays *AKM*      **EXT.** 7175

<b>Agenda Date</b> <u>3/25/03</u> <b>Regular</b> <input type="checkbox"/> <b>Consent</b> <input checked="" type="checkbox"/> <b>Work Session</b> <input type="checkbox"/> <b>Briefing</b> <input type="checkbox"/> <b>Public Hearing – 1:30</b> <input type="checkbox"/> <b>Public Hearing – 7:00</b> <input type="checkbox"/>
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**MOTION/RECOMMENDATION:**

Approval and authorization for the Chairman to execute the following:

**BACKGROUND:**

16      **BCR #03-38 – \$34,920 – Judicial – County Court – Fund: 12401 – County Court Facilities Fees Fund.** This transfer of funds is requested to fund the purchase of video/audio recording equipment pursuant to Florida Statutes 741.30(6)(h) that specify that hearings and related court matters must be recorded starting January 2, 2003.

17      **BCR #03-39 – \$65,000 – Administrative Services – Facilities Maintenance – Fund: 00100 – General Fund.** Additional funding will be needed for the County Services Parking and Drainage Improvement Project. Funds are available in the utility account line for Facilities Maintenance. This is contingent upon BCC approval of the Administrative Services item on the regular agenda (Interlocal Agreement with City of Sanford).

18      **BCR #03-40 – \$265,392 – Public Works – Engineering – Fund: 10101 – Transportation Trust Fund.** The Department of Public Works conducted an interim evaluation of the previously authorized minor Road Program projects rebudgeted into the current fiscal year under the Transportation Fund. An accounting adjustment of \$131,378 between several of these minor projects is necessary to fund completion of the projects. An additional \$131,014 is returned to Transportation Fund Reserves. New projects are funded under the 2001 Renewed Sales Tax.

19      **BCR #03-41 – \$48,991 – Economic Development – US 17-92 CRA – Fund: 13300 – US 17-92 CRA fund.** Additional funds to complete the Fern Park Hardscape / Street Print project. This

<b>Reviewed by:</b> <b>Co Atty:</b> _____ <b>DFS:</b> _____ <b>Other:</b> _____ <b>DCM:</b> <i>SS</i> _____ <b>CM:</b> <i>VB</i> _____ <b>File No.</b> <u>CFSB00</u>
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project is an approved project in the FY 02/03 budget. Funds are available in the Professional Services undesignated account line.

20 **BCR #03-42 – \$6,070,000 – Public Works – Engineering – Fund: 11541 - Sales Tax (2001) / 11500 - Infrastructure Tax (1991) / 12601 – Arterial Impact Fee funds.** This budget change allocates funding to initiate preliminary design for the SR 434 and SR 436 / Red Bug projects as presented in the Transportation Briefing presented to the Board on February 25, 2003. Funding is also being allocated for a minor drainage / road reconstruction project on Airport Boulevard in Sanford, for general engineering services for the Post-Buckley contract recently awarded by the Board, and for traffic calming devices as part of the Dyson drive Sidewalk project.

21 **Budget Amendment Request, \$(2,501,631) – Planning & Development: Funds: 12097, 12098, 12099, 12000, 12001, 12002 and 12003 – SHIP Fund.** To reconcile fund balances to the General Ledger. SHIP funds may only be recorded in the most recent three fiscal years. This BAR eliminates fund balances from prior fiscal years, recognizes cash balances in the current fiscal year, and adjusts totals to equate state fiscal years to county fiscal years. All adjustments are requested based on auditor recommendations and do not constitute a decline in SHIP award availability.