

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Soldier's Creek Park Expansion Master Plan

DEPARTMENT: Library & Leisure Services **DIVISION:** Parks & Recreation

AUTHORIZED BY: *J. Goldman* **CONTACT:** J. Suzy Goldman **EXT.** 7490

Agenda Date <u>3/23/04</u> Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>

MOTION/RECOMMENDATION:

1. Approve Master Plan.
2. Approve allocation of \$20,000 from General Fund contingency to fund the design in conjunction with the trailhead.

BACKGROUND:

On September 9, 2003 the Board directed staff to prepare a Master Plan for Expansion of Soldier's Creek Park. The proposed improvements are:

- Softball field (with lights)
- Baseball field (with lights)
- Sewer service to all restrooms
- Expanded parking
- New light fixtures for existing softball fields

The estimated cost of design is \$20,000. Development costs are estimated at \$500,000.

The proposed master plan was reviewed with representatives of the Seminole Softball Club, as well as Seminole Baseball. Both groups operate youth programs at the site. The plan was approved by the Parks & Recreation Advisory Board at their March 10, 2004 meeting.

Reviewed by:
Co Atty: _____
DFS: _____
Other: _____
DCM: <u>SS</u>
CM: <u>JK</u>
FileNo:RLLP01

The plan for additional fields assumes the development at the Jetta Point property of a soccer center along with passive recreation. Development of the Jetta Point property is estimated at \$2 million. The County has received a Florida Communities Trust grant which will provide reimbursement in the range of \$1.5 to \$2 million. Staff has submitted necessary documentation to Florida Communities Trust program to initiate the reimbursement process.

The Seminole County Trails Master Plan has included a trailhead at Soldier's Creek Park since 1997. The BCC was briefed on the trail alignment and trailhead master plan on October 28, 2003. The trailhead is currently in the design phase.

Staff recommends proceeding with the design of the proposed improvements in conjunction with the design of the trailhead.

2004-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Library & Leisure Services**
Fund(s): **00100 - General**

DFS Recommendation	
Analyst <u>M. Matthews</u>	Date <u>3/19/04</u>
Director <u>LAB</u>	Date <u>3/18/04</u>

PURPOSE: Approve allocation of \$20,000 from General Fund contingency to fund the design of proposed improvements to Soldier's Creek Park.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
00100-999901-59099998			Reserve for Contingency	20,000
Total Sources				\$20,000

Uses:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
00100-043800-56068000		PI20512X	Construction Design	20,000
Total Uses				\$20,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2004-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Daryl G. McLain
Chairman

Date: _____
Entered by County Finance Department


Date: _____

Date: _____



REVISIONS					
DATE	BY	DESCRIPTION	DATE	BY	DESCRIPTION

DESIGNED BY:	NAME:	DATE:	DRAWN BY:	NAME:	DATE:
CHECKED BY:	LAM	10/03	LAM	LAM	10/03
SUPERVISED BY:	FVP	10/03	CHECKED BY:	FVP	10/03
	FRANK VAN PELT, III				

 SEMINOLE COUNTY ENGINEERING DIVISION 520 West Lake Mary Boulevard, Suite 200 Sanford, Florida 32773 Phone (407) 685-5874 Fax (407) 685-5789	SOLDIER'S CREEK PARK DRAFT EXPANSION SITE PLAN	SHEET NO.
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