

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** Contracts and Purchasing

**DEPARTMENT:** Fiscal Services      **DIVISION:** Purchasing and Contracts Division

**AUTHORIZED BY:** Lisa H. Spriggs      **CONTACT:** Ray Hooper      **EXT.** 7111

<b>Agenda Date</b> <u>03/23/04</u> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>
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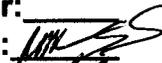
**MOTION/RECOMMENDATION:**

**BACKGROUND:**

**CONSTRUCTION CONTRACTS**

- 6. **Award CC-1221-03/AJP– SR 434 Access Management Construction Project with APAC – Southeast, Inc. of Orlando, FL, (Not-to-Exceed \$3,284,503.00).**

CC-1221-03/AJP will provide for all labor, materials, equipment, transportation, coordination and incidentals necessary for the construction of access along

<b>Reviewed by:</b>
<b>Co Atty:</b> _____
<b>DFS:</b> _____
<b>Other:</b> _____
<b>DCM:</b> 
<b>CM:</b> 
<b>File No.</b> <u>CFSP00</u>

State Road 434 from US 17-92 to State Road 419. Work to include, but not limited to, site preparation, milling, paving, MOT, sidewalks, traffic signals, irrigation, landscape, and concrete sidewalk with emphasis on highly aesthetic quality finished product.

This project was publicly advertised and the County received three responses. The Review Committee which consisted of Brett Blackadar, P.E., Engineering; Steve Krug, P.E., Engineering; and Jim Pullen, P.E., Engineering, evaluated the submittals. Consideration was given to bid price, qualifications and experience.

The Review Committee recommends award of the contract to the lowest priced, responsive, responsible bidder, APAC Southeast, Inc., Orlando, in the amount of \$3,284,503.00 (total bid of \$3,429,391.98 less line items 715-1-113, 715-2-115, 715-2-415, 715-7-11, 715-14-11, 715-511-115, Bid Alternative G, and Bid Alternative H). The completion time for this project is 300 calendar days from issuance of the Notice to Proceed by the County.

This is a budgeted project and funds are available in account number 077501-56067000. Public Works/Engineering and Fiscal Services/Purchasing and Contracts Division recommend that the Board approve the project and authorize the Chairman to execute the agreement as prepared by the County Attorney's Office.

**7. Approve Change Order #1 to CC-1193-03/BJC – Wilson's Landing (Formerly Wekiva Park/Hutchinson Property) with Pooley Enterprises, Inc. of Orlando (\$24,165.00).**

CC-1193-03/BJC provides for all labor, materials, equipment, coordination, transportation and incidentals necessary for the construction of a park facility consisting of site work, drainage, utilities, paved path, parking lot, mooring dock and landscaping.

CC-1193-03/BJC was awarded by the Board at their meeting on 11/26/02. Because of issues with running the water line to the Park property, the Notice to Proceed was not issued until over a year later on 12/15/03. Due to the one year delay, Pooley has had to renegotiate their subcontracts and had increases in material and labor costs. Pooley requested an additional \$31,323.00 to cover their increased costs. This was negotiated down to \$24,165.00.

The following is a summary of the cost of the contract:

Original Contract Sum	\$195,000.00
Amend #1, approved by the Board on 1/15/04 (added restroom alternate)	73,500.00
Add Change Order #1	<u>24,165.00</u>
Revised Contract Sum	\$292,665.00

Funds are available in account number 113200-56063000. Library and Leisure Services/Parks Division and Fiscal Services/Purchasing and Contracts Division recommend that the Board approve and authorize the County Manager to execute the Change Order.

- 8. Accept and authorize the Chairman to execute the Certificate of Final Completion for CC-1174-02/BJC – Northwest Regional Wastewater Treatment Facility (NWRWWTF) – Chemical Feed System Improvements, with Reiss Environmental, Inc. (Certificate of Completion).**

CC-1174-02/BJC provided for all labor, materials, equipment, coordination, and incidentals necessary for the installation of a sodium hypochlorite feed systems at the NWRWWTF. As of March 5, 2004, all work and documentation has been satisfactorily completed. Environmental Services/Water and Wastewater Division and Fiscal Services/Purchasing and Contracts Division recommend the Board to approve the project and authorize the Chairman to execute the Certificate of Completion.

**MISCELLANEOUS CONTRACTS**

- 9. Award M-426-04/PWM – Environmental Services Water and Waste Water Computerized Maintenance Management System Software Licenses to PeopleSoft, USA, Inc. of Pleasanton, CA (\$140,794.00).**

The Office of the Clerk of the Circuit Court of Seminole County has entered into an agreement with PeopleSoft, USA, Inc. (as successor in interest to J.D. Edwards World Solutions Company) to implement County-wide a J.D. Edwards integrated financial solutions software package covering County Finance, Human Resources, and Purchasing. The Clerk is currently implementing these core functions in the County.

The Environmental Services Department, Water and Waste Water Division has a requirement for a computerized maintenance management system (CMMS) to cover their water and waste water plants and distribution systems. The J.D. Edward's EnterpriseOne Capital Asset Management Module will provide the necessary software licenses to implement such a system. This module will provide critical functionality including work orders, project costing, and capital asset management.

Extensive market research, including soliciting quotes under RFP-4192-03/BJC, resulted in JD Edward's EnterpriseOne Capital Asset Management Module giving the best and least cost solution. The PeopleSoft/JD Edwards solution was found to not only fit our needs, but to fit into the County's direction of an integrated software solution.

Complete implementation will consist of three parts: 1) the software licenses from PeopleSoft (JDE) (which are covered by M-426-04/PWM at \$140,794.00), 2) the installation (under negotiation with CSS, Inc.; estimated at \$33,000.00) and 3) the implementation (under negotiation with MindSet, Inc.; estimated \$237,000.00). This gives a total CMMS cost of approximately \$410,794.00. Contracts with CSS, Inc. and Mindset, Inc. will be brought to the Board as they are definitized. A comparison of the JD Edwards/CSS/MindSet solution with the prices received on RFP-4192-03/BJC is as follows:

JDE/MindSet/CS S	CHAMPS (RFP)	EMS, Inc. (RFP)	PBS&J (RFP)	Synergen (RFP)
\$410,794	\$731,000	\$1,477,500	\$2,048,772	\$1,199,640

(Note: RFP-4192-03/BJC has been canceled)

This is a budgeted project and funds are available in accounts numbered 087801-56065000, CIP #DM30084X and 140300-56064200 for M-426-04/PWM. A BCR is being processed to cover the MindSet and CSS contracts. Environmental Services/Water & Wastewater Division; Information Technology/Information Services Division and Fiscal Services/Purchasing and Contracts Division recommend that the Board approve the project and authorize the Chairman to execute the agreement for software licenses with PeopleSoft, USA, Inc. as reviewed and approved by the County Attorney's Office.