

CFSB 10

2006-R-

BUDGET AMENDMENT REQUEST

DFS Recommendation	
Kanettanee Haynes	02/23/06
Analyst	Date
<i>[Signature]</i>	3/7/06
Budget Mgr	Date
<i>[Signature]</i>	3/7/06
Director	Date

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
Department: Library and Leisure Services
Fund(s): General Fund & Transportation Trust Fund

PURPOSE: On January 24, 2006, the BCC approved the movement of the county's roadway median maintenance program from its previous administration by the Public Works Department to operational direction under the Library & Leisure Services Department/ Parks Division. This budgetary action is required to establish the program as a separate cost center for financial administration of the department. The functional classification of the newly assigned business unit will remain as transportation. The FY 2005/06 roadway median maintenance budget is \$1,103,505.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
SEE ATTACHED.			
Total Sources			2,207,010

Uses:

Account Number	Project #	Account Title	Amount
SEE ATTACHED.			
Total Sources			2,207,010

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____

Sources:

Account Number	Project #	Account Title	Amount
10101.077501.510120		Regular Salaries & Wages	10,735
10101.077501.510210		Social Security Matching	821
10101.077501.510220		Retirement	829
10101.077501.510230		Health & Life Insurance	3,341
10101.077501.510240		Workers Compensation	1,736
10101.077400.510120		Regular Salaries & Wages	20,956
10101.077400.510140		Overtime	500
10101.077400.510210		Social Security Matching	1,603
10101.077400.510220		Retirement	1,614
10101.077400.510230		Health & Life Insurance	2,750
10101.077400.510240		Workers Compensation	2,604
10101.077400.530340		Contracted Services	1,056,016
00100.381100.10101		Transfer from Transportation Trust Fund	1,103,505
Total Sources			2,207,010

Uses:

Account Number	Project #	Account Title	Amount
00100.043814.510120		Regular Salaries & Wages	59,250
00100.043814.530140		Overtime	500
00100.043814.510210		Social Security Matching	4,533
00100.043814.510220		Retirement	4,574
00100.043814.510230		Health & Life Insurance	5,500
00100.043814.510240		Workers Compensation	7,010
00100.043814.530340		Contracted Services	996,138
00100.043814.530520		Operating Supplies	1,000
00100.043814.530642		Equipment > \$4,999	25,000
10101.014002.590910.00100		Transfer to General Fund	1,103,505
Total Sources			2,207,010