

2003-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**

FUND TITLE: Electronic Recycling and Collection Grant
Fund # 40201 FY 2002/03

DFS Recommendation	
<input checked="" type="checkbox"/> Approved	
<input type="checkbox"/> Disapproved	
<u>Maryanne Morse</u> Analyst	<u>2/27/03</u> Date
<u>[Signature]</u> Director	<u>2-27-03</u> Date

DETAIL: Electronics Recycling and Collection Grant received in the amount of \$80,000. BAR requested to realize revenue and establish budget line. Capital items purchased with grant funds require a 50% match with County funds. This BAR recognizes the matching funds by indicating revenues from Reserves.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein to reflect "a receipt of a nature from a source not anticipated in the budget and received for a particular purpose" and an appropriation relating to such receipt.

Revenues:

Account Number	Account Title	Amount
40201-36990000	Electronics Grant	\$80,000
Total Revenues		\$80,000

Expenditures:

Account Number	Account Title	Amount
40201-087924-53034000	Contracted Services	\$60,000
40201-087924-53049000	Other Charges & Obligations	10,000
40201-087924-53052000	Operating Supplies	5,000
40201-087924-56063000	Improvements Other than Buildings	5,145
40201-087924-56064000	Capital Equipment	7,355
40201-999942-59099998	Reserves	(7,500)
Total Expenditures		\$80,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2003-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Daryl G. McLain
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____