

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Request for Reimbursement for Innovative Recycling & Waste Reduction Grant

DEPARTMENT: Environmental Services **DIVISION:** Solid Waste Management

AUTHORIZED BY: *Robert G. Adolphe* **CONTACT:** *David Gregory* **EXT.** 2023
Robert G. Adolphe, P.E., Director David Gregory, Manager

Agenda Date 3-11-03 Regular Consent Work Session Briefing
Public Hearing – 1:30 Public Hearing – 7:00

MOTION/RECOMMENDATION:

Approve and authorize Chairman to execute the seventh Innovative Recycling and Waste Reduction Grant reimbursement request.

BACKGROUND:

The Solid Waste Management Division received funding from the Florida Department of Environmental Protection (DEP) for an Innovative Recycling and Waste Reduction Grant. The title of the project is "Decision Support Tool for Local Source Reduction and Recycling Initiatives." This project will use proprietary software to develop a model that will allow local governments to account for the economic and environmental costs associated with waste management and waste diversion programs. Seminole County is partnering with Pinellas, Highlands, and Alachua Counties on this project to develop information that will be distributed statewide. Using proprietary software, Kessler Consulting and Tellus Institute will perform most of the data management, analytical, and model development work. All costs associated with this project are reimbursed by DEP.

For each work period, a reimbursement request is sent to the DEP for expenses incurred. The project will end in June 2003. There are nine (9) reporting periods for the term of the project. The amount requested for reimbursement for the seventh reporting period expenditures is \$25,662.63

Reviewed by:
Co Atty: N/A
DFS: _____
Other: NA
DCM: _____
CM: *[Signature]*
File No. CESS02

PAYMENT REQUEST SUMMARY FORM

GRANTEE:
Seminole County

GRANTEE'S GRANT MANAGER:
Colleen Puglisi

DEP AGREEMENT NO.: IG1-15

PAYMENT REQUEST NO.: 7

DATE OF REQUEST: 3/17/03

PERFORMANCE PERIOD COVERED:
December 1, 2002 - February 28, 2003

AMOUNT REQUESTED THIS PERIOD:
\$25,662.63

TOTAL MATCHING FUNDS REQUIRED:
\$6,000.00

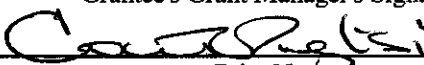
GRANT EXPENDITURES SUMMARY SECTION
MAY 27, 2001 - JULY 15, 2003

CATEGORY OF EXPENDITURE	AMOUNT OF THIS REQUEST	TOTAL CUMULATIVE PAYMENTS	MATCHING FUNDS
Salaries	\$ -	\$ -	\$ 6,000.00
Fringe Benefits	\$ -	\$ -	\$ -
Travel (if authorized)	\$ -	\$ -	\$ -
Subcontracting - Kessler Consulting:		\$ 136,919.03	\$ -
Inv. # SEM-IG-16; Ck # 324302	\$ 16,473.25	\$ 16,473.25	\$ -
Inv. # SEM-IG-17; Ck # 324302	\$ 1,686.84	\$ 1,686.84	\$ -
Inv. # SEM-IG-18; Ck # 328201	\$ 8,853.20	\$ 8,853.20	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Equipment Purchases*	\$ -	\$ -	\$ -
Supplies/Other Expenses	\$ -	\$ -	\$ -
TOTAL INVOICES SUBMITTED	\$ 27,013.29	\$ 163,932.32	\$ 6,000.00
Less 5%	\$ (1,350.66)		
Total Reimbursement Requested	\$ 25,662.63		
Less Total Cumulative Payments of:	\$ 163,932.32		
TOTAL REMAINING IN GRANT	\$ 55,567.68		

*Single purchases over \$1,000. See Attachment C.

GRANTEE CERTIFICATION

The undersigned certifies that the amounts being requested for reimbursement above were for items that were charged to and utilized only for the above cited grant activities.

Grantee's Grant Manager's Signature 	Grantee's Fiscal Agent
Print Name Colleen Puglisi	Print Name Daryl G. McLain
Telephone Number (407) 665-2254	Telephone Number (407) 665-2254