

2006-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners  
FROM: Department of Fiscal Services  
SUBJECT: **Budget Amendment Resolution**  
Department: **Public Works**  
Fund(s): **2001 Infrastructure Sales Tax Fund**

DFS Recommendation	
Fredrik V. Coulter	2/6/06
Analyst	Date
Budget Manager	Date
Director	2/13/06
	Date

**PURPOSE:** To provide additional funding for construction of the Red Bug Lake Rd at Tuskawilla Rd - Intersection Improvements project. The lowest bid received for the project was \$2,344,404, an increase of \$674,358 over the consulting design engineer's October 2005 estimated cost of \$1,670,046. The contract is included in this meeting's Purchasing Consent Agenda for Board Approval. Upon amendment, the adjusted total project cost is approximately \$2.9 million inclusive of a \$96,621 contingency. The project is anticipated to be completed December 2006.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
11541.999941.599994		Reserve for Capital Improvements	\$700,000
<b>Total Sources</b>			<b>\$700,000</b>

**Uses:**

Account Number	Project #	Account Title	Amount
11541.077541.560670	00191623	Roads (Red Bug Lake Rd at Tuskawill Rd - Intersection Improvements)	\$700,000
<b>Total Uses</b>			<b>\$700,000</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2006-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
Maryanne Morse, Clerk to the  
Board of County Commissioners

By: \_\_\_\_\_  
Carlton Henley  
Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_