

2006-R-

BUDGET AMENDMENT REQUEST

DFS Recommendation	
Fredrik V. Coulter <i>FC</i>	2/8/06
Analyst	Date
Budget Mgr <i>JBS</i>	Date
Director	2/13/06
	Date

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Public Works**
 Fund(s): **2001 Infrastructure Sales Tax Fund**

PURPOSE: To provide additional funding for the construction of the Navy Canal/Cameron Ditch Regional Stormwater Facilities. This project will improve the retention and quality of existing stormwater flows from Cameron Avenue South, Marquette Avenue and Beardall Avenue south of SR 46, existing property along the East Lake Mary Boulevard corridor and the existing Sanford Airport area. The lowest qualified bid received for this project was \$2,875,000 and is included on this meeting's Purchasing Consent Agenda for Board approval. This amendment provides additional funding required for the contract, \$160,000 for Construction Engineering & Inspection and Geotechnical Services, as well as a \$330,000 contingency. Upon amendment, the adjusted project cost is approximately \$3.8 million. The project is anticipated to be completed October 2006.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
11541.999941.599994		Reserve for Capital Improvements	\$1,280,592
Total Sources			\$1,280,592

Uses:

Account Number	Project #	Account Title	Amount
11541.077641.560650	00192701	Construction in Progress (Navy Canal Regional Stormwater Facility)	\$1,280,592
Total Uses			\$1,280,592

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____