

2006-R-

BUDGET AMENDMENT REQUEST

DFS Recommendation	
Fredrik V. Coulter Analyst	2/6/06 Date
<i>[Signature]</i> Director	2/13/06 Date

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Public Works**
 Fund(s): **2001 Infrastructure Sales Tax Fund**

PURPOSE: To appropriate funding for the Howell Branch Road and Eastbrook – Mast Arms project, originally included in the tentative budget for FY 2006/07. The mast arm is currently in stock and required project funding is \$90,000. Funding is available from the Wekiva Springs Rd at East Lake Brantley – Mast Arms project, inadvertently funded as a separate project and as part of the Wekiva Springs Rd – Wekiva Springs Ln to Sabal Palm Dr project. The project is anticipated to be completed November 2006.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
11541.077741.560670	00205513	Roads (Wekiva Springs Rd at East Lake Brantley – Mast Arms)	\$150,000
Total Sources			\$150,000

Uses:

Account Number	Project #	Account Title	Amount
11541.077741.560670	00205518	Roads (Howell Branch Road and Eastbrook – Mast Arms)	\$90,000
11541.999941.599994		Reserve for Capital Improvements	60,000
Total Uses			\$150,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____