

2006-R-

**BUDGET AMENDMENT REQUEST**

DFS Recommendation	
Fredrik V Coulter <i>FV</i>	2/8/06
Analyst	Date
Budget Mgr <i>JRB</i>	Date <i>2/13/06</i>
Director	Date

TO: Seminole County Board of County Commissioners  
 FROM: Department of Fiscal Services  
 SUBJECT: **Budget Amendment Resolution**  
 Department: **Public Works**  
 Fund(s): **2001 Infrastructure Sales Tax Fund**

**PURPOSE:** To provide additional funding for the construction of a regional stormwater facility which will serve the south segment of the C-15 / Monroe Road widening project and the Monroe Basin. The lowest qualified bid for this project was \$3,299,670 and is included on this meeting's Purchasing Consent Agenda for Board approval. Upon amendment, the adjusted project cost is approximately \$5.5 million inclusive of a \$334,920 contingency. The project is anticipated to be completed November 2006.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
11541.999941.599994		Reserve for Capital Improvements	\$1,294,967
<b>Total Sources</b>			<b>\$1,294,967</b>

**Uses:**

Account Number	Project #	Account Title	Amount
11541.077641.560650	00203002	Construction in Progress (Elder Creek / C-15 Pond)	\$1,294,967
<b>Total Uses</b>			<b>\$1,294,967</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2006-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the  
 Board of County Commissioners

By: \_\_\_\_\_  
 Carlton Henley  
 Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_