

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Budget Amendment Resolution

DEPARTMENT: Sheriff's Office **DIVISION:** _____

AUTHORIZED BY: Sheriff Don Eslinger **CONTACT:** Penny Fleming **EXT.** 6617

Agenda Date <u>02/27/07</u> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>
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MOTION/RECOMMENDATION:

The Seminole County Sheriff's Office is requesting the Board of County Commissioners to approve and authorize the Chairman to sign and execute the Budget Amendment Request in the amount of \$12,019.00 for the Sheriff's Office FY 06/07 budget.

BACKGROUND:

The Seminole County Sheriff's Office has received contract amendment #4 to provide a price level increase for the Juvenile Assessment Center (JAC) contract in the amount of \$12,019.00. This adjustment is a legislative appropriated price level increase for the program. There is no required match, nor additional positions, required for these funds. The award information is attached.

Reviewed by:
Co Atty: _____
DFS: _____
Other: _____
DCM: _____
CM: <u>Car</u>
File No. _____

MEMORANDUM: ADMINISTRATIVE SERVICES

1703-07-007

TO: Lisa Spriggs, Director of Fiscal Services
FROM: Penny J. Fleming, Chief, Administrative Services
DATE: January 26, 2007
SUBJECT: Department of Juvenile Justice
Juvenile Assessment Center

The Seminole County Sheriff's Office has received contract amendment #4 to provide a price level increase for the Juvenile Assessment Center (JAC) contract in the amount of \$12,019.00. This price level increase is pursuant to the FY 2006-07 General Appropriations Act. There is no required match, nor additional positions, required for these funds. The award information is attached.

The Seminole County Sheriff's Office is requesting the Board of County Commissioners to approve and authorize the Chairman to sign and execute the Budget Amendment Request in the amount of \$12,019.00 for the Sheriff's Office FY 06/07 budget.

It is respectfully requested that the acceptance of the amendment to the JAC contract be placed on the agenda for the Board of County Commissioners meeting on Tuesday, February 27, 2007.

If you have any questions regarding this agenda item, please contact Chief Penny Fleming at 407-665-6617 or Elizabeth Vergara at 407-665-6742.

C: Cindy Coto
County Manager

2007-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Sheriff's Office**
Fund(s): General Fund FY 06/07

DFS Recommendation	
Analyst	Date
Budget Mgr	Date
Director	Date

PURPOSE: Appropriate funds for Contract Amendment #4 with DJJ for the Juvenile Assessment Center.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100-334221		Sheriff-State Grants - JAC	12,019.00
Total Sources			12,019.00

Uses:

Account Number	Project #	Account Title	Amount
00100-013002-590963.02		Sheriff's - Personnel Services	12,019.00
			0.00
			0.00
Total Uses			12,019.00

BUDGET AMENDMENT RESOLUTION

This Resolution, 2007-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the
Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____