

2007-R- BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: Budget Amendment Resolution
Department: Administrative Services
Fund(s): General Fund/Risk Management Fund

DFS Recommendation
K Huffman Analyst 2/9/2007
Budget Mgr Date 2/9/07
Director Date

PURPOSE: Appropriation of insurance proceeds for the Animal Services Facility which was partially burnt down on February 8, 2007. Preliminary cost estimate to rebuild the facility is \$1 million, of which approximately \$800,000 would be reimbursed from the Excess Carrier and \$200,000 from Reserves in the County's Self-Insurance Fund.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Table with 4 columns: Account Number, Project #, Account Title, Amount. Rows include Insurance Proceeds (1,000,000) and Reserve for Contingency (200,000). Total Sources: 1,200,000.

Uses:

Table with 4 columns: Account Number, Project #, Account Title, Amount. Rows include Construction In Progress (1,000,000) and Insurance (claims) (200,000). Total Uses: 1,200,000.

BUDGET AMENDMENT RESOLUTION

This Resolution, 2007-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: Carlton Henley, Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____