

SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM

SUBJECT: Solid Waste MSBU Collection Adjustment

DEPARTMENT: Environmental Services DIVISION: Solid Waste

AUTHORIZED BY: *[Signature]* CONTACT: *[Signature]* David Gregory EXT. 2148  
John Cirello, Ph.D., P.E.

Agenda Date 2-27-07 Regular  Consent X Work Session  Briefing   
Public Hearing – 1:30  Public Hearing – 7:00

**MOTION/RECOMMENDATION:**

Approve index adjustment for solid waste collection services as required by Franchise Agreements, to be effective January 1, 2007.

**BACKGROUND:**

As stipulated in the Amended SOLID WASTE FRANCHISE AGREEMENT SEMINOLE COUNTY, FLORIDA RESIDENTIAL COLLECTION SERVICE, **Section 13. Rate Adjustments.** (a) Consumer Price Index (CPI) Adjustments. On or before August 1, 2005 and annually thereafter, Contractor may request a collection rate increase equal to the change in the Consumer Price Index All Urban Customers (CPI-U). The CPI-U shall be calculated based on the change in the CPI-U from January 1, 2006 to December 31, 2006. Subsequent CPI-U adjustments shall be calculated on the CPI-U in subsequent January 1<sup>st</sup> to December 31<sup>st</sup> periods. This is the second annual CPI adjustment to the current franchises. The franchises will expire on March 31, 2010.

Based on CPI-U data as compiled from the Bureau of Labor Statistics as analyzed by staff, the contract haulers under the MSBU program are entitled to positive adjustments to their individual collection rates consistent with the attached schedule for the levels of service identified in the Agreement. This recommended adjustment equates to an average increase of 2.47%, or approximately \$0.23 monthly, per household, over current levels to all participants in the MSBU Collection program.

Reviewed by: \_\_\_\_\_  
Co Atty: *[Signature]* 2-9-07  
DFS: \_\_\_\_\_  
Other: \_\_\_\_\_  
DCM: *[Signature]*  
CM: *[Signature]*  
File No. CESS01

**SEMINOLE COUNTY FLORIDA  
DEPARTMENT OF FISCAL SERVICES  
MUNICIPAL SERVICES BENEFIT UNIT  
SUMMARY OF SOLID WASTE COLLECTION, DISPOSAL AND USER RATES  
CALENDAR YEARS 2007 and 2008**

<b>Waste Services</b>	<b>851</b>	<b>Proposed CPI Adjustment</b>	<b>New Rate to Hauler/2007</b>
2 Garbage, 1 Recycle, 1 Yard	\$9.38	2.47%	\$ 9.61
2 Garbage, 1 Recycle	\$8.24	2.47%	8.44
1 Garbage, 1 Recycle, 1 Yard	\$7.95	2.47%	8.15
1 Garbage, 1 Recycle	\$6.80	2.47%	6.97

<b>Waste Pro</b>	<b>852</b>		
2 Garbage, 1 Recycle, 1 Yard	\$10.34	2.47%	\$ 10.60
2 Garbage, 1 Recycle	\$10.04	2.47%	10.29
1 Garbage, 1 Recycle, 1 Yard	\$9.42	2.47%	9.65
1 Garbage, 1 Recycle	\$9.30	2.47%	9.53

<b>Waste Management</b>	<b>853</b>		
2 Garbage, 1 Recycle, 1 Yard	\$9.53	2.47%	\$ 9.77
2 Garbage, 1 Recycle	\$9.31	2.47%	9.54
1 Garbage, 1 Recycle, 1 Yard	\$8.38	2.47%	8.59
1 Garbage, 1 Recycle	\$8.28	2.47%	8.48

<b>County-wide Rates per Residence</b>	<b>2007 Rate</b>	<b>Collection Component</b>	<b>Est. Rate Per Customer/2008</b>
2 Garbage, 1 Recycle, 1 Yard	\$189.00	\$124.00	\$192.06
2 Garbage, 1 Recycle	\$182.00	\$117.00	\$184.89
1 Garbage, 1 Recycle, 1 Yard	\$175.00	\$110.00	\$177.72
1 Garbage, 1 Recycle	\$168.00	\$103.00	\$170.54
Disposal Component Only	\$65.00		65.00

<b>County-wide Rates per Residence</b>	<b>Annual Increase</b>	<b>Monthly Increase</b>
2 Garbage, 1 Recycle, 1 Yard	\$ 3.06	\$0.26
2 Garbage, 1 Recycle	2.89	0.24
1 Garbage, 1 Recycle, 1 Yard	2.72	0.23
1 Garbage, 1 Recycle	2.54	0.21
<b>Average</b>	<b>\$ 2.80</b>	<b>\$0.23</b>