29. Approve Amendment #1 to RFP-4171-02/BJC – Wide Area Network Managed Optical Services Agreement, with Siemens Information and Communication Networks, Inc., Orlando (\$155,501.00) (Time Extension).

RFP-4171-02/BJC provides for the integration of the existing Magellan Passport network, Cisco switches, and Video broadcast equipment without increasing the physical fiber plant and successfully integrate a solution between the County Services Building (1101 E. 1st Street Sanford, Florida) and SOPS Building (150 Bush Blvd. Sanford, Florida). The integration/migration shall be in a manner that does not affect the operability and/or redundancy of the existing network. The solution will incorporate the connectivity of an additional SAN located at 150 Bush Blvd, Sanford, Florida. The (2) SAN shall be connected using a minimum of dedicated 100Mbs TCP/IP over the proposed solution. This backbone link has a minimum capacity of OC-48 and is scalable to a higher platform without total replacement. It will support at least 4 separate protected channels initially and can be scalable to support a minimum of 16. Amendment #1 will provide for the purchase of the third (3rd) Node and all the necessary equipment as identified in Tab "Ring Addon to 3 Node" in the attached backup documents. The equipment and service will increase the support for the system. Amendment #1 will also provide for the contract to remain in effect until June 1, 2004 for completion of the work. The following is the summary of the cost of the contract:

\$221,777.00
<u> 155,501.00</u>
\$377,278.00

Funds are available in account number 140200-56064000 (Division Operations, Machinery and Equipment). Information Technologies/Telecommunications and Fiscal Services/Purchasing and Contracts Division recommend the Board to approve and authorize the Chairman to execute the Amendment as prepared and approved by the County Attorney's Office.



FIRST AMENDMENT TO WIDE AREA NETWORK MANAGED OPTICAL SERVICES AGREEMENT (RFP-4171-02/BJC)

THIS FIRST AMENDMENT is made and entered into this ___ day of ______, 20____, and is to that certain Agreement made and entered into on the 4th day of February, 2003, between SIEMENS INFORMATION AND COMMUNICATION NETWORKS, INC., whose address is 1800 Pembroke Drive, Suite 260, Orlando, Florida 32810, hereinafter referred to as CONSULTANT, and SEMINOLE COUNTY, a political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East First Street, Sanford, Florida 32771, hereinafter referred to as COUNTY.

WITNESSETH:

whereas, the CONSULTANT and COUNTY entered into the above referenced Agreement on February 4, 2003, for wide area network managed optical services; and

whereas, the parties desire to amend the Agreement so as to enable both parties to continue to enjoy the mutual benefits it provides; and

WHEREAS, Section 20 of the Agreement provides that any amendments shall be valid only when expressed in writing and duly signed by the parties,

NOW, THEREFORE, in consideration of the mutual understandings and agreements contained herein, the parties agree to amend the Agreement as follows:

Section 5 of the Agreement is amended to read:
 SECTION 5. FIXED FEE COMPENSATION AND PAYMENT.

- (a) The COUNTY agrees to compensate CONSULTANT for the professional services called for under this Agreement a Fixed Fee amount of THREE HUNDRED SEVENTY-SEVEN THOUSAND TWO HUNDRED SEVEN-EIGHT AND NO/00 DOLLARS (\$377,278.00). CONSULTANT shall perform all work required by the Scope of Services but, in no event, shall CONSULTANT be paid more than the Fixed Fee stated above.
- (b) Payments shall be made to the CONSULTANT when requested as work progresses for services furnished, but not more than once monthly. CONSULTANT may invoice amount due based on the total required services actually performed and completed. Upon review and approval of CONSULTANT'S invoice, the COUNTY shall, within thirty (30) days of receipt of the invoice, pay CONSULTANT the approved amount.
- 2. Exhibit "A" of the Agreement is amended by the addition of services as described in Exhibit "A" attached hereby.
- 3. Except as herein modified, all terms and conditions of the Agreement shall remain in full force and effect for the term of this Agreement, as originally set forth in said Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this instrument for the purpose herein expressed.

ATTEST:	SIEMENS INFORMATION AND COMMUNICATION NETWORKS, INC.
S. M. WILLIAMS, Secretary Public Sector Administrator	By: F. FREDERICK WILKERSON Business Administrator Manager
(CORPORATE SEAL)	Date:
ATTEST:	BOARD OF COUNTY COMMISSIONERS SEMINOLE COUNTY, FLORIDA
MARYANNE MORSE	By: DARYL G. MCLAIN, Chairman
Clerk to the Board of County Commissioners of	Diarin G. Roman, Charman
Seminole County, Florida.	Date:
For the use and reliance of Seminole County only. Approved as to form and legal sufficiency.	As authorized for execution by the Board of County Commissioners at their, 20, regular meeting.
County Attorney	
AC/cm	

AC/gn Attachment Exhibit "A" - Additional Services CAGN01\AGT\1am-4171-02.doc

3 Node Ring Planned for growth					County S	ervices	SOPS Bld	g	Oxford Lib	ı
Component Name Shelfs	ld	Item Price	Total	Total Price	Quantity	Price	Quantity I	Price	Quantity	Price
SHELF-DC&FA/NEBS	78300080	4,999	5	24,995	2	9,998	2	9,998	1	4,999
AC-POWER-SHELF	78300085	6,350	3	•	1	•	1	6,350	1	6,350
DEFL/NEBS	20300001	249	3	•	1	•		249	1	249
DEI BINEBS	20000001	2,40	Ū		•		•			
Shelf Controller										
NEMI	63300019	4,199	3	12,597	1	4,199	1	4,199	1	4,199
DEMI-A	63300020		2					1,400	0	. 0
DEIWII-A	00000020	1,-100	_	2,000	•	.,	•	.,		
Supervision and Telemetry Cards										
OSCM VEICHIERY CARAS	63300023	7,999	3	23,997	1	7,999	1	7,999	1	7,999
OSFM	63300024	-		•				12,198	2	12,198
031 W	00000024	0,000	Ŭ	00,00	_	,	_	,		,
ChannelModule										
2TCM#1-850MC-HS	63307001	24,499	6	146,994	2	48,998	2	48,998	2	48,998
WCM#3-MC155,622,1250	63302503	' -		•				29,998	2	29,998
2TCM#2-850MC-HS	63307002					-		24,499	0	0
2TCM#5-850MC-HS	63307005					•		24,499	0	0
2.50000	0000,000	,		,		•		•		
Channel Group Module										
MDXM1-4	63300001	14,000	4	56,000	2	28,000	2	28,000	0	0
MDXM-SBF5-8	63300010	•		•		•		19,700	0	0
MDXM-SBF1-4	63300009							. 0		39,400
MBAM GBI 1 4	0000000	10,700			•	•				
Dummy cards for unused slots										
DM4TE	63300029	35	4	140	2	70	2	70	0	0
DM6TE	63300030						14	490	5	175
5	0000000	-		,						
Electrical Cable										
IC/FAN	36000072	. 86	5 5	430	2	172	. 2	172	1	86
PC300/NEBS	36000080						4	148	2	74
PC40/NEBS/A-FAN	36000068					2 38	2	38		19
PC30/NEBS/B-FAN	36000069							38	1	19
IC/BUS	36000071							83	0	0
GC/FR,FAN	36000070							19	1	19
TERM/BUS	36000073							64		64
IC30/OSCM-NEMI	51000159							19		19
1000/000/11/12////	0.000.00	, , ,								
Optical Attenuators										
A5dB/MUPC-Simplex	95008066	3 185	5 10	1,850) 3	3 555	5 5	925	2	370
A3dB/MUPC-Simplex	95008064		5 14			740	7	1,295	3	555
·										
Jumper MU/PC										
JUMPER	51000000) 88	3 72	2 6,192	26	2,236	3 26	2,236	20	1,720
Adapter Cable MU/PC										
J300/SM-MUPC-SC	51000092	2 86	5 24	4 2,064	٤ ا	688	8	688	8	688
J300/MM-MUPC-SC	51000093	3 86	3 40	3,440) 16	3 1,376	3 16	1,376	8	688
Network Management Software										
NMCL	93000023	3 1,429	5 5	5 7,125	5 2	2,850		2,850		1,425
EML-OV-SOL	93000034	4 14,250) .	1 14,250) .	1 14,250) 0	C	0	0
Manuals										
Manual/FSP-3000/CD	18300016	5 5	1 :	3 153	3	1 5	1 1	51	1	51
					_					
Total List Price			29	4 630,98	5 110	241,974	1 114	228,649	70	160,362
					_					
Installation	5% List			31,549	€	12,099	9	11,432	2	8,018

Maintenance 7x24x4hr Year 1	10% List	63,099	24,197	22,865	16,036
Standard HW Discount	-38%	-239,774			
One time platform upgrade offe	r	-108,580			
Total Sale Price		377,278			
Year 2 Maintenance	15% List	94,648	36,296	34,297	24,054
Year 3 Maintenance	15% List	94,648	36,296	34,297	24,054

.

Name	Ch Module Type	Ch#	Gr#	Working Link
Gb Ethernet & Video	2 port TDM 850MC-HS		1	1 County Services<->SOPS Bldg
Gb Ethernet & Video	2 port TDM 850MC-HS		1	1 SOPS Bldg<->Oxford Lib
Gb Ethernet & Video	2 port TDM 850MC-HS		1	1 Oxford Lib<->County Services
Passport	MC155, 622, 1250		3	1 County Services<->SOPS Bldg
Passport	MC155, 622, 1250		3	1 SOPS Bldg<->Oxford Lib
Passport	MC155, 622, 1250		3	1 Oxford Lib<->County Services
FC SAN	2 port TDM 850MC-HS		2	1 County Services<->SOPS Bldg
FC SAN Backup	2 port TDM 850MC-HS		5	2 SOPS Bldg<->Oxford Lib<->County Services

3 Node Ring Planned for growth					County S	ervices	SOPS Blo	dg	Oxford Lil	b
Component Name Shelfs	ld	Item Price	Total	Total Price	Quantity	Price	Quantity	Price	Quantity	Price
SHELF-DC&FA/NEBS	78300080	4,999	5	24,995	2	9,998	2	9,998	1	4,999
AC-POWER-SHELF	78300085		3	19,050	1	6,350	1	6,350	1	6,350
DEFL/NEBS	20300001	249	3	747	1	249	1	249	1	249
Shelf Controller										
NEMI	63300019		3	•	1	4,199	1	4,199		4,199
DEMI-A	63300020	1,400	2	2,800	1	1,400	1	1,400	0	0
Supervision and Telemetry Cards										
OSCM	63300023		. 3	•	1	7,999		7,999		7,999
OSFM	63300024	6,099	6	36,594	2	12,198	2	12,198	2	12,198
ChannelModule										
2TCM#1-850MC-HS	63307001	•	6	•		48,998	2	48,998		48,998
WCM#3-MC155,622,1250	63302503		6	•		29,998		29,998		29,998
2TCM#2-850MC-HS	63307002	24,499	2			24,499		24,499		0
2TCM#5-850MC-HS	63307005	24,499	2	48,998	1	24,499	1	24,499	0	0
Channel Group Module										
MDXM1-4	63300001	,	4	•		28,000		28,000		0
MDXM-SBF5-8	63300010		2	39,400	1	19,700	1	19,700		0
MDXM-SBF1-4	63300009	19,700	2	39,400	0	0	0	0	2	39,400
Dummy cards for unused slots										
DM4TE	63300029		4		2	70		70		0
DM6TE	63300030	35	33	1,155	14	490	14	490	5	175
Electrical Cable										
IC/FAN	36000072	86	5	430	2	172	2	172	1	86
PC300/NEBS	36000080	37	10	370	4	148	4	148	2	74
PC40/NEBS/A-FAN	36000068	19	5	95	2	38	2	38	1	19
PC30/NEBS/B-FAN	36000069	19	5	95	2	38	2	38	1	19
IC/BUS	36000071	83	2	166	1	83	1	83	0	0
GC/FR,FAN	36000070		3			19		19		19
TERM/BUS	36000073					64		64		64
IC30/OSCM-NEMI	51000159	19	3	57	1	19	1	19	1	19
Optical Attenuators										
A5dB/MUPC-Simplex	95008066		10		3	555		925	2	370
A3dB/MUPC-Simplex	95008064	185	14	2,590	4	740	7	1,295	3	555
Jumper MU/PC										
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Adapter Cable MU/PC										
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J300/MM-MUPC-SC	51000093	86	40	3,440	16	1,376	16	1,376	8	688
Network Management Software										
NMCL	93000023	,	5	•		2,850		2,850		1,425
EML-OV-SOL	93000034	14,250	1	14,250	1	14,250	0	0	0	0
Manuals										
Manual/FSP-3000/CD	18300016	51	3	153	1	51	1	51	1	51
					_					
Total List Price			294	630,985	110	241,974	114	228,649	70	160,362
Installation	5% List			31,549		12,099		11,432		8,018

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Gb Ethernet & Video	2 port TDM 850MC-HS	;	1	1 Oxford Lib<->County Services
Passport	MC155, 622, 1250		3	1 County Services<->SOPS Bldg
Passport	MC155, 622, 1250		3	1 SOPS Bldg<->Oxford Lib
Passport	MC155, 622, 1250		3	1 Oxford Lib<->County Services
FC SAN	2 port TDM 850MC-HS	;	2	1 County Services<->SOPS Bldg
FC SAN Backup	2 port TDM 850MC-HS	3	5	2 SOPS Bldg<->Oxford Lib<->County Services