

2003-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Fund: Home Program Grant
Fund #: 11902 FY 2002/2003

DFS Recommendation	
<input checked="" type="checkbox"/> Approved	
<input type="checkbox"/> Disapproved	
Jason Showe	2/7/03
Analyst	Date
<i>[Signature]</i>	2-10-03
Director	Date

DETAIL: These funds were originally expended from the Home Program Grant for the Florida Community Capital Corporation (FCCP). Subsequently, staff has determined that the scope of the FCCP is more compatible with the guidelines of the Ship program. Consequently, this expenditure has been re-designated to the Ship program. As the Home Program Grant funds were originally established in FY 01/02, accounting procedures require these funds to be reestablished in FY 02/03. These funds will be utilized for programs approved by the Board of County Commissioners on September 10, 2002.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

Revenues:

Account Number	Account Title	Amount
11902-33159000	Home Program	405,000
Total Revenues		\$405,000

Expenditures:

Account Number	Account Title	Amount
110258-58082000	Aid to Private Organization	405,000
Total Expenditures		\$405,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2003-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the
Board of County Commissioners

By: _____
Daryl G. McLain
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____