

\*\*\*SEMINOLE COUNTY BUDGET CHANGE REQUEST\*\*\*

Date 2/3/03 OMB# 03-30

FROM: Department Public Works Division Stormwater Section \_\_\_\_\_

Signatures: [Signature] Department Director [Signature] Division Manager

**WHAT IS NEEDED:**

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Capital Substitution: Substitution or change of a currently budgeted capital item.
- Fund & Acct # \_\_\_\_\_ Budget Item # \_\_\_\_\_ Budget Amount \$ \_\_\_\_\_
- Capital replacement retention: Capital item was slated to be replaced but needs to be retained. BCC# \_\_\_\_\_

- Describe item and show calculation of all associated costs of item.
- Explain why item is needed. (If equipment is to be replaced, include description, model, year, BCC#)
- Identify source of funds and why these funds are no longer needed for their original intent.
- For savings on capital items give account #, budget item #, amount budgeted, purchase order #, and actual purchase cost.

The previously constructed extension of Snowhill Road has been experiencing flooding conditions at Willingham Road from the heavy rains of the past summer and intermittently from the El Nino conditions since November. It appears that the outfall for the drainage along Willingham Road is not a sufficient outfall for the newly constructed improvements. Based on a review of drainage maps and existing conditions along Willingham Road, any additional water will adversely affect the adjacent and downstream property owners. It can be expected that any alteration of this system will require a permit from SJRWMD. This transfer will allow this design to proceed this fiscal year. The design consultant will analyze the existing conditions, prepare construction drawings and permits needed to correct this road flooding condition. Construction can then be initiated in next year's "dry season" with funding under FY 03/04.

**FILL IN THIS PORTION IF A TRANSFER OF FUNDS IS NEEDED: Fund #11541 Fund Name 2001 Renewed Sales Tax**

	FUND/ACCOUNT#	AS400 CIP#	PENT CIP#	ACCOUNT TITLE	TOTAL
TRANSFER	999941 59099994			Reserves for Capital Imprv	\$50,000
FROM					
				TOTAL	\$50,000
TRANSFER	077641 56068000	2091 01	PC69200X	Design/Snowhill Rd at Willingham Rd Drainage	\$50,000
TO					
				TOTAL	\$50,000

**CONCURRENCE OF OTHER INVOLVED DIVISIONS** (ie: Comp Svcs/hard & software; Fleet/vehicles; Purchasing/capital; Sppt. Svcs; etc)

Signature \_\_\_\_\_  
Div or Dept \_\_\_\_\_

OMB RECOMMENDATION:  Approval  Disapproval Analyst Crockett Hudo Director [Signature]

APPROVING AUTHORITY: \_\_\_\_\_ OMB Director \_\_\_\_\_ County Manager  BCC (Meeting Date) 2-25-03

Approved  Not approved Date Signed \_\_\_\_\_ Signature \_\_\_\_\_

FINANCE: Transfer has been posted Date \_\_\_\_\_ Signature \_\_\_\_\_