

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: 2003 TRANSPORTATION PROGRAM UPDATE

DEPARTMENT: PUBLIC WORKS **DIVISION:** ENGINEERING

AUTHORIZED BY: *W. Gary Johnson* **CONTACT:** *Jerry McCollum* JERRY McCOLLUM, P.E. EXT. 5651
W. Gary Johnson, P.E., Director

Agenda Date 02-25-03 **Regular** **Consent** **Work Session** **Briefing**
Public Hearing – 1:30 **Public Hearing – 7:00**

MOTION/RECOMMENDATION:

Consensus direction to proceed as outlined in the attached presentation.

BACKGROUND

The attached PowerPoint Presentation outlines the status of the 1st Generation Sales Tax Projects, the 2nd Generation Sales Tax Projects along with potential projects for consideration from the 2002 Impact Fee Update. Information contained in these slides focuses on finalizing actions on the following 1st Generation Sales Tax Projects:

- Howell Branch Road, Phase II
- Chapman Road
- Bunnell Road
- Lake Emma Road

In addition, this material provides the status of the State Road Projects as well as two potential future Impact Fee Repayment Projects.

Once direction is received on the items contained within this Work Session Material, staff will submit the appropriate documentation for formal Board action.

Attachment: Power Point Presentation

Reviewed by:
Co Atty: _____
DFS: _____
Other: _____
DCM: *[Signature]*
CM: *[Signature]*
File No. WPWE01

	2003 TRANSPORTATION PROGRAM UPDATE

	4 AREAS
	<ul style="list-style-type: none">➤ 1991 SALES TAX➤ 2001 SALES TAX➤ IMPACT FEES➤ LEGISLATIVE

	1991 SALES TAX PROGRAM

	1991 SALES TAX
	<ul style="list-style-type: none">➤ HOWELL BRANCH ROAD, PHASE II➤ CHAPMAN ROAD➤ BUNNELL ROAD➤ LAKE EMMA ROAD

	HOWELL BRANCH ROAD
	<ul style="list-style-type: none"> ➤ LEAVE \$500,000 IN BUDGET FOR MAST ARM SIGNALS & LIMITED LANDSCAPING ➤ MOVE OTHER FUNDS TO RED BUG LAKE ROAD / STATE ROAD 436 INTERCHANGE

	CHAPMAN ROAD
	<ul style="list-style-type: none"> ➤ PROCEED AFTER PUBLIC INVOLVEMENT TO 4-LANE <li style="text-align: center;">OR ➤ RECONSTRUCT AS 2-LANE UNDER 2nd GENERATION SALES TAX PROGRAM

	BUNNELL ROAD
	<ul style="list-style-type: none"> ➤ PURCHASE ENTIRE RAILROAD RIGHT-OF-WAY (State Road 436 to Bear Lake Road) ➤ COST \$3.5M OR MORE

	BUNNELL ROAD
	ADVANTAGES
	<ul style="list-style-type: none"> ➤ AVOIDANCE OF COMMERCIAL TAKING THAT WOULD PROBABLY EXCEED \$3.5M (1,800 feet) ➤ USE RAILROAD RIGHT-OF-WAY FOR ADDITIONAL TRAIL EXTENSION ➤ (13,000 feet)

	BUNNELL ROAD
	<p style="text-align: center;">ADVANTAGES (Continued)</p> <p style="text-align: center;"><i>ELIMINATES 4-CROSSINGS</i></p> <ul style="list-style-type: none"> ➤ BEAR LAKE ROAD ➤ EDEN PARK ROAD ➤ BUNNELL ROAD (<i>2-Crossings</i>)

	LAKE EMMA ROAD
	<ul style="list-style-type: none"> ➤ HAS 2-LANE HOUR GLASS FOR 3,000 feet ➤ FINISH DESIGN TO 4-LANE ENTIRE ROAD

	<p>2001</p> <p>SALES TAX</p> <p>PROGRAM</p>

	STATE ROAD PROJECTS (FDOT CONSTRUCTS)
	<p style="text-align: center;">U.S. HIGHWAY 17/92 PROJECTS</p> <ul style="list-style-type: none"> ➤ INTERCHANGE AT STATE ROAD 436 / U.S. HIGHWAY 17/92 ➤ 6-LANE CURB/GUTTER LAKE OF THE WOODS BOULEVARD TO ORANGE COUNTY LINE ➤ 6-LANE SHEPARD ROAD TO LAKE MARY BOULEVARD

STATE ROAD PROJECTS (FDOT CONSTRUCTS)	
	<ul style="list-style-type: none"> ➤ SOME PHASES OF ALL PROJECTS IN PROPOSED 5-YEAR WORK PROGRAM ➤ EITHER PD&E PHASE OR DESIGN

STATE ROAD PROJECTS (COUNTY CONSTRUCTS)	
	<ul style="list-style-type: none"> ➤ STATE ROAD 434 MONTGOMERY ROAD to COUNTY ROAD 427 (Ronald Reagan Boulevard) ➤ INTERCHANGE AT STATE ROAD 436 / RED BUG LAKE ROAD

STATE ROAD PROJECTS (COUNTY CONSTRUCTS)	
	<p style="text-align: center;">STATE ROAD 434 <i>DESIGN</i></p> <ul style="list-style-type: none"> ➤ MONTGOMERY ROAD to I- 4 FY 02/03 ➤ I- 4 to RANGELINE ROAD or PALM SPRINGS DRIVE FY 03/04

STATE ROAD PROJECTS (COUNTY CONSTRUCTS)	
	<ul style="list-style-type: none"> ➤ STATE ROAD 436 / RED BUG LAKE ROAD INTERCHANGE ➤ PD&E ADVERTISED

	POTENTIAL ADVANCED PROJECT
	U.S. HIGHWAY 17/92
	<ul style="list-style-type: none"> > 6-LANE CURB/GUTTER SECTION > PAYBACK FROM FDOT > IF NO RIGHT-OF-WAY NEEDED POTENTIAL CONSTRUCTION IN FY 04/05

	IMPACT FEE TRANSPORTATION PROGRAM

	ROAD IMPACT FEES
	COMMITTED PROJECTS
	BUDGETING COMPLETE FY 04/05

	FUTURE PROGRAM
	REPAYMENT TO 1ST GENERATION SALES TAX
	<ul style="list-style-type: none"> > ~ \$4M / YEAR BEGINNING FY 05/06

	POTENTIAL PROJECTS
	<p>AIRPORT BOULEVARD/ BEVIER ROAD</p> <p>EXTENSION FROM STATE ROAD 46 TO COUNTY ROAD 15</p> <p>DESIGN FY 03/04 or FY 04/05</p>

	POTENTIAL PROJECTS
	<p>COMMUTER RAIL?</p> <p>AFTER FY 04/05</p>

	OTHER USES
	<p>NEEDS FROM COMP PLAN (Evaluation Appraisal Report) EAR PROCESS</p> <p>&</p> <p>POTENTIAL FEASIBILITY STUDIES</p> <p>AFTER FY 04/05</p>

	<p>LEGISLATIVE REQUESTS</p>

STATE OF FLORIDA REQUESTS	
➤	STATE ROAD 434 & INTERSTATE 4 INTERCHANGE RECONSTRUCTION
➤	STATE ROAD 46 & INTERSTATE 4 INTERCHANGE RECONSTRUCTION
➤	STATE ROAD 46 – EXPAND TO 4-LANES (SANFORD AVENUE TO STATE ROAD 415)
➤	STATE ROAD 415 – EXPAND TO 4 LANES (STATE ROAD 46 TO VOLUSIA COUNTY LINE)

FEDERAL REQUESTS	
➤	U.S. HIGHWAY 17/92 & STATE ROAD 436 INTERCHANGE
➤	STATE ROAD 46 – EXPAND TO 4-LANES (SANFORD AVENUE TO STATE ROAD 415)
➤	INTERSTATE 4 / GREENEWAY INTERCHANGE RAMP

SEMINOLE COUNTY TRANSPORTATION PROGRAM 2003 UPDATE Questions ?	
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