ITEM #	. 4

PRESENTATION

NORTH/SOUTH COMMUTER CORRIDOR ALTERNATIVES ANALYSIS

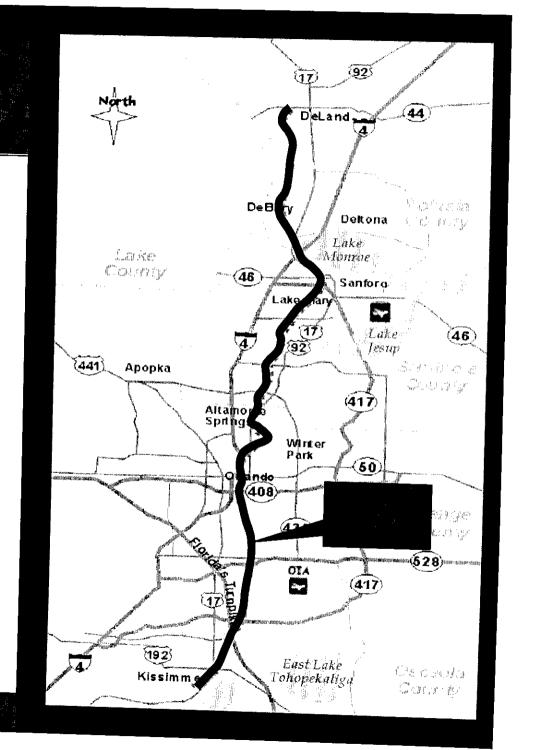
BY
MICHAEL E. SNYDER, P.E.
FLORIDA DEPARTMENT OF TRANSPORTATION
DISTRICT V
DISTRICT SECRETARY



NORTH/SOUTH COMMUTER CORRIDOR ALTERNATIVES ANALYSIS

TECHNICAL BRIEFING

- From Poinciana Blvd.
 in Kissimmee through
 Orlando to DeLand
- On existing CSXT rail line
- 13 stations

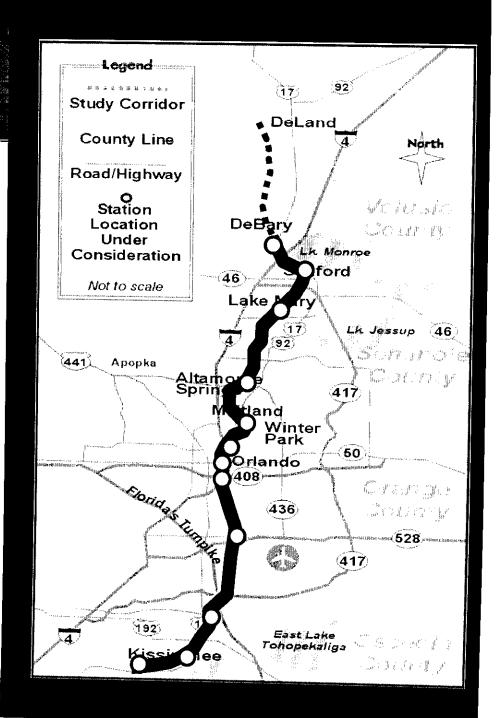


- No-Build
 - Includes projects in the financially constrained LRTP
- Baseline/TSM
 - A lower cost transit improvement in the corridor, primarily improved bus service
- Build
 - Commuter rail operating in the CSXT corridor

- Transit Ridership
- Costs
- Community Impacts
- Environmental Impacts

Measure	No-Build Alternative	Baseline Alternative	Build Alternative
New Transit Ridership (Annual)	0	591,855	4,761,105
Operating Cost per Passenger (2025)	\$3.77	\$3.84	\$3.98
Annualized Capital Cost per Passenger (2025)	N/A		\$0.63
Transit Travel Times	No change	No change	Improved
Increased Transit Development Opportunity	Low	Low	Higher
Environmental Impacts	None	None	Low

- The Build Alternative
- Existing CSXT rail line
- From Poinciana Blvd. in Kissimmee through Orlando to DeBary
- 12 stations



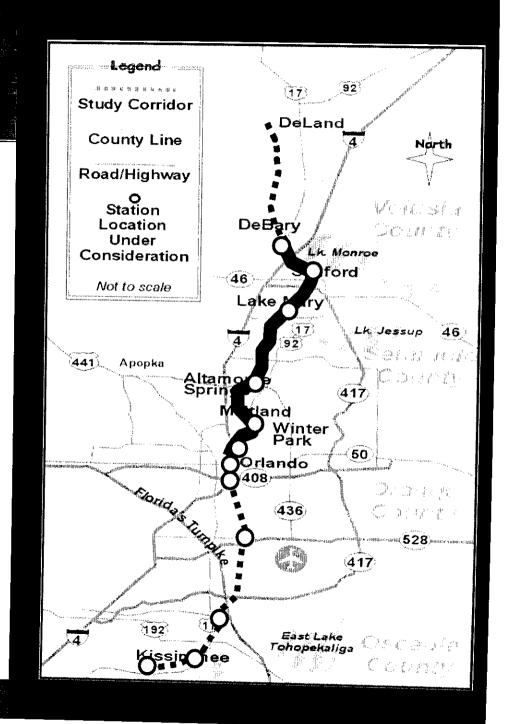
- Increased mobility
- Increased transit ridership
- Reasonable cost per rider
- No environmental fatal flaws
- More efficient use of suburban bus systems
- Complements and extends planned transit services
- Incident management alternatives
- Dispersion of corridor traffic
- Potential for economic development



- Minimize capital costs
- Maximize ridership
- Early implementation date
- Must serve Downtown Orlando

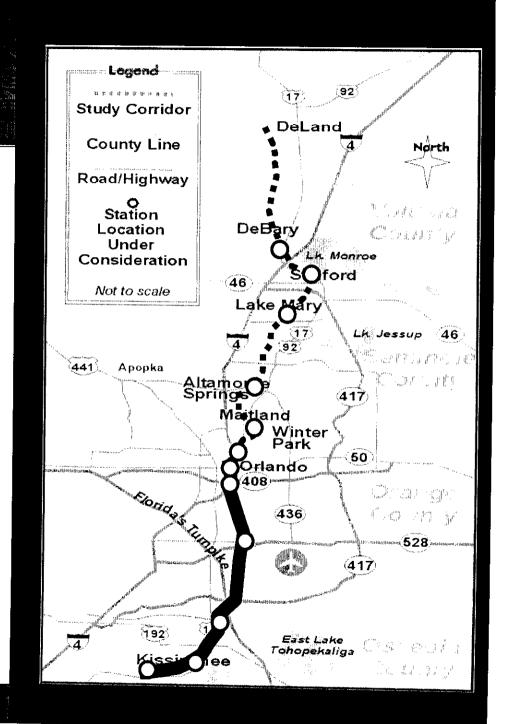
NORTH SEGMENT:

 From LYNX Central Station to DeBary



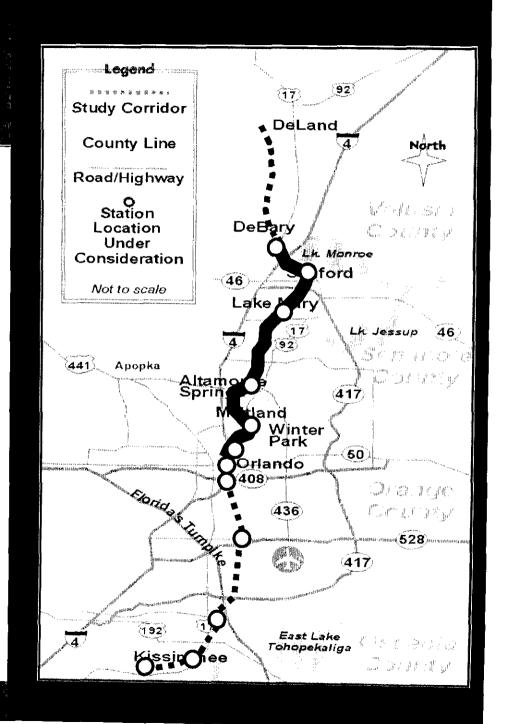
SOUTH SEGMENT:

 From Poinciana Blvd. in Kissimmee to LYNX Central Station



Measure	North Segment	South Segment
CRT Daily Transit Riders (2025)	4,170	4,410
CRT Daily Transit Riders (2010)	5,100	3,600
Capital Costs	\$170.35M	\$197.71M
Annualized Capital Cost per Passenger (2010)	\$10.90	\$17.50
Impacts to Taft Yard	No	Yes
Improves Near-Term Mobility in Corridor	Moderate	Low
Environmental Impacts	Not Significant	Not Significant

- North Segment as first phase
 - Reduce Quad Gates
 - Reduce Pedestrian Overpasses
 - \$155 M capital costs
 - \$10 M annual O & M costs
- South Segment as second phase







Volusia County

Tuesday, February 17th DeBary Civic Center; DeBary

5:30 p.m. - 7:30 p.m.

Seminole County

Wednesday, February 18th
Lake Mary Community Building; Lake Mary

5:30 p.m. - 7:30 p.m.

Orange County

Thursday, February 19th
Orlando Public Library; Downtown Orlando

11:30 a.m. - 1:30 p.m.

Osceola County

Thursday, February 19th Osceola Central Library; Kissimmee

5:30 p.m. - 7:30 p.m.