

2004-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: Community Services
Fund(s): General Fund - 00100

DFS Recommendation	
C. Hunter	2/5/04
Analyst	Date
<i>[Signature]</i>	2/11/04
Director	Date

PURPOSE: Seminole County has been awarded a \$1.65 million Community Partnership Grant from the Department of Children and Family Services. The grant period will run from 7/1/03 to 6/30/05. This grant will provide ten months of start up costs in the amount of \$825,000 to our local lead agency, Community Based Care of Seminole and will reimburse the County \$825,000 for Temporary Assistance to Needy Families (TANF) eligible services.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
00100-33416600			State Grant - Community Partnership Grant Program	\$1,650,000
Total Sources				\$1,650,000

Uses:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
00100-066900-58083048			Community Based Care of Seminole	\$825,000
00100-999901-59099998			General Fund Reserve	\$825,000
Total Uses				\$1,650,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2004-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Daryl G. McLain
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____