

2004-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: Judicial
Fund(s): General Fund 00100

DFS Recommendation	
Deborah Smith	2/3/04
Analyst <i>DS</i>	Date <i>2/11/04</i>
Director	Date

PURPOSE: To recognize the Byrne Grant funding approved by the Board of County Commissioners on July 22, 2003. This grant will assist the judiciary in continuing and expanding the successful felony division early resolution program and assisting the Drug Court Program. This grant was awarded in the amount of \$11,250 with a required match of \$3,750 for a total project cost of \$15,000.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
00100-33416500			Judicial Byrne Grant	11,250
Total Sources				11,250

Uses:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
031000-00100-56064000			Machinery & Equipment	6,750
031000-00100-53052000			Operating Supplies	2,000
031000-00100-53040000			Travel & Per Diem	2,500
Total Uses				11,250

BUDGET AMENDMENT RESOLUTION

This Resolution, 2004-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the
Board of County Commissioners
Date: _____

Entered by County Finance Department

By: _____
Daryl G. McLain
Chairman
Date: _____

Date: _____