

2004-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Public Works**
 Fund(s): 11541 – 2001 Sales Tax

DFS Recommendation	
C. Hunter	1/29/04
Analyst	Date
Director	2/11/04
	Date

PURPOSE: Staff has recently conducted an updated review of candidate improvements to minor/collector-type roadways in Seminole County under the 2001 Renewed Sales Tax Program. To enable programming of construction in the upcoming FY 04/05 budget preparation, design activity is recommended to commence on five projects (Anchor Rd., Lake Howell Rd., Snowhill Rd. Bridge, Curryville Rd., and Wekiva Park Dr.) in this fiscal year.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
11541 999941 59099994			Reserve for Capital Improvements	\$380,000
Total Sources				\$380,000

Uses:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
077641 56068000	2091-02	PC69218X	Design/Anchor Road	\$30,000
077641 56068000	2091-03	PC69219X	Design/Lake Howell Road	\$60,000
077641 56068000	2091-04	PC69221X	Design/Snowhill Rd Bridge	\$80,000
077641 56068000	2091-05	PC69222X	Design/Curryville Rd	\$80,000
077641 56068000	2091-06	PC69223X	Design/Wekiva Park Drive	\$130,000
Total Uses				\$380,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2004-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
 Daryl G. McLain
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____

2001 Renewed Sales Tax Minor Collector Roadways For Improvement

Project Name	From-To	Problem/Improvement	AS 400 # and Pentamation CIP #	FY 03/04 Activity	Cost
Anchor Road	From SR 436 North to Melody Lane	Roadway Flooding	2091-02/PC69218X	Design	\$30,000
Lake Howell Road	From Meadow Avenue to Retention Pond	Construct Retention Pond to Retrofit roadway storm drainage	2091-03/PC69219X	Design	\$60,000
Snowhill Rd Bridge		Erosion Control	2091-04/ PC69221X	Design	\$80,000
Curryville Road	At Silcox Creek	Roadway Drainage Retrofit including replacement/upgrade of 2 pipes	2091-05/ PC69222X	Design	\$80,000
Wekiva Park Dr	SR 46 north to Katies Landing	Reconstruct Roadway Drainage Outfall to Wekiva River due to erosion	2091-06/PC69223X	Design	\$130,000