

\*\*\*SEMINOLE COUNTY BUDGET CHANGE REQUEST\*\*\*

Date 2-5-04 OMB# 04-17

FROM: Department Public Works Division Traffic Engineering Section \_\_\_\_\_

Signatures: Department Director Gary Johnson Division Manager Melonie Barrington

**WHAT IS NEEDED:**

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Capital Substitution: Substitution or change of a currently budgeted capital item.
- Fund & Acct # \_\_\_\_\_ Budget Item # \_\_\_\_\_ Budget Amount \$ \_\_\_\_\_
- Capital replacement retention: Capital item was slated to be replaced but needs to be retained. BCC# \_\_\_\_\_

- Describe item and show calculation of all associated costs of item.
- Explain why item is needed. (If equipment is to be replaced, include description, model, year, BCC#)
- Identify source of funds and why these funds are no longer needed for their original intent.
- For savings on capital items give account #, budget item #, amount budgeted, purchase order #, and actual purchase cost.

Safety issues have arisen due to vehicle and pedestrian traffic conflicts along CR 426, particularly in locations serving as access points to the Geneva Wilderness Area and Flagler Trail. The creation of a southbound left turn lane at the Barr Street/CR 426 intersection will help alleviate this safety concern. Funds to construct this turn lane are available from the budgeted Traffic Safety Program Contingency allocation.

**FILL IN THIS PORTION IF A TRANSFER OF FUNDS IS NEEDED: Fund #: 11541 Fund Name: 2001 Sales Tax**

	ACCOUNT NUMBER	ACCOUNT TITLE	AMOUNT
TRANSFER FROM	<u>077741-56067000 2023-18 PE76195Z</u>	<u>Traffic Safety Contingency</u>	<u>\$120,000</u>
	_____	_____	_____
	<b>TOTAL</b>		_____
TRANSFER TO	<u>077741-56067000 2023-26 PE76256Z</u>	<u>CR 426 @ Barr Street</u>	<u>\$120,000</u>
	_____	_____	_____
	<b>TOTAL</b>		_____

**CONCURRENCE OF OTHER INVOLVED DIVISIONS** (ie: Comp Svcs/hard & software; Fleet/vehicles; Purchasing/capital; Sppt. Svcs; etc)

Signature \_\_\_\_\_

Div or Dept \_\_\_\_\_

OMB RECOMMENDATION:  Approval  Disapproval Analyst Crockett Hunter Director *MB*

APPROVING AUTHORITY: \_\_\_ OMB Director \_\_\_ County Manager X BCC (Meeting Date) 2-24-04

Approved  Not approved Date Signed \_\_\_\_\_ Signature \_\_\_\_\_

FINANCE: Transfer has been posted Date \_\_\_\_\_ Signature \_\_\_\_\_