2006-R-    **BUDGET AMENDMENT REQUEST**

| DFS Recommendation | |
|---|---|
| Fredrik V. Coulter | 1/20/06 |
| Analyst | Date |
| Budget Mgr | Date 1/26/06 |
| Director | Date 1/29/06 |

**TO:** Seminole County Board of County Commissioners

**FROM:** Department of Fiscal Services

**SUBJECT:** **Budget Amendment Resolution**
Department: **Public Works**
Fund(s): 2001 Infrastructure Sales Tax / Lockhart-Smith Canal Stormwater Facility Grant Fund

**PURPOSE:** To establish the Lockhart-Smith Canal Regional Stormwater facility project; approved by the Board of County Commissioners on January 24, 2006, through an agreement with the Florida Department of Environmental Protection.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

## Sources:

| Account Number | Project # | Account Title | Amount |
|---|---|---|---|
| 11541.999941.599994 | | Reserve for Capital Improvement | $1,074,708 |
| 11916.381100.11541 | | Transfer from 2001 Infrastructure Sales Tax Fund | 1,074,708 |
| 11916.334360.01 | | Lockhart-Smith Canal Stormwater Facility Grant | 1,738,755 |
| **Total Sources** | | | **$3,888,171** |

## Uses:

| Account Number | Project # | Account Title | Amount |
|---|---|---|---|
| 11541.999941.590910.11916 | | Transfer to Lockhart Smith Canal Stormwater Facility Grant Fund | $1,074,708 |
| 11916.077603.560650 | 00258401 (new) | Construction in Progress | 2,813,463 |
| **Total Uses** | | | **$3,888,171** |

### BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

_____
Maryanne Morse, Clerk to the
Board of County Commissioners

By:_____
Carlton Henley
Chairman

Date: _____

Entered by County Finance Department

Date: _____

_____

Date: _____