

2007-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**
 Department: **Information Technologies**
 Fund(s): **Article V Technology Fee Fund**

DFS Recommendation	
Fredrik V Coulter Analyst	1/23/07 Date
Budget Mgr	Date
Director	1/26/07 Date

PURPOSE: To appropriate additional funding for the Microsoft Enterprise Licensing Agreement. Insufficient funds were provided in the adopted budget for Microsoft Licenses for the Article V Technology Fee Fund. The total annual County-Wide costs of the Microsoft Licenses are approximately \$608,000.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
11400.140361.530499		Charges & Obligations - Contingencies	75,613
Total Sources			\$75,613

Uses:

Account Number	Project #	Account Title	Amount
11400.140362.530520		Operating Supplies -- Judicial	33,298
11400.140363.530520		Operating Supplies -- Guardian ad Litem	4,124
11400.140364.530520		Operating Supplies -- Public Defender	24,258
11400.140365.530520		Operating Supplies -- State Attorney	13,933
Total Uses			\$75,613

BUDGET AMENDMENT RESOLUTION

This Resolution, 2007-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____