

21. Approve Extension for A/B-378-99/GMG – Term Contract for Hot and Cold Asphaltic Concrete, with Orlando Paving Company, Orlando (Not-to-Exceed \$3,500,000.00) (March 7, 2004 through March 6, 2005).

A/B-378-99/GMG provides for hot and cold asphaltic concrete utilized by the County Roads Division for various projects throughout the County. The County entered into an agreement with Orlando Paving Company on March 7, 1999 for these services and the company has agreed to extend the current agreement including same terms, conditions and price schedule.

The Purchasing and Contracts Division and Roads Division conducted research throughout the surrounding counties to establish a baseline for comparison purposes of the price schedule established in the Seminole County agreement. It was determined that the price schedule guaranteed to the County for the upcoming period is very advantageous and in most instances better than those offered to other entities. The User Department is requesting an extension of the current agreement based on the escalation of cost demonstrated in the last year to other agencies. Authorization for performance of services by the Contractor under this agreement shall be in the form of written Purchase Orders issued and executed by the County on an as-needed basis based on the terms and conditions of the agreement. The estimated usage of this contract for a year-period is \$3,500,000.00

This is a budgeted project and funds are available in account number 077400-53034000 (Roads, Contracted Services). Public Works/Roads and Fiscal Services/Purchasing and Contracts Division recommend the Board to approve the extension and authorize the Purchasing and Contracts Division to notify the Contractor of such approval.

(5634)

Mc cl

PRICE EFFECTIVE FEBRUARY 14, 2001

BID RESPONSE FORM
-REVISED-

In accordance with the foregoing terms, conditions and specifications, the undersigned bidder hereby submits the following firm, fixed prices for supplying Seminole County, FOB COUNTY YARD, JOB SITE AND/OR PLANT with the following:

ITEM	DESCRIPTION	UNIT PRICE 0-50 Tons/Job	UNIT PRICE 51-150 Tons/Job	UNIT PRICE 151- 300 Tons/Job	UNIT PRICE Over 300 Tons/Job	Totals
I.	Alternate I (By Zone) Labor/ Equip./Materials:					
1.0		150 tons @	450 tons @	2,400 tons @	22,000 tons @	
	25,000 Tons/Yr - Type S-I Hot Mix Asphaltic Concrete	\$ 81.82 /ton	\$ 66.81 /ton	\$ 51.82 /ton	\$ 43.82 /ton	Total of all prices reflected in 1.0
					45.82	
	Totals	\$ 12,273.00	\$ 39,690.00	\$ 124,368.00	\$ 16,704.00	\$ 292,035.00
2.0		150 tons @	450 tons @	2,400 tons @	17,000 tons @	
	20,000 Tons/Yr - Type S-III Hot Mix Asphaltic Concrete	\$ 87.15 /ton	\$ 71.15 /ton	\$ 52.15 /ton	\$ 49.15 /ton	Total of all prices reflected in 2.0
					51.52	
	Totals	\$ 13,072.50	\$ 32,017.50	\$ 125,160.00	\$ 865,800.00	\$ 1,336,050.00
3.0		50 tons @	150 tons @	300 tons @	2,000 tons @	
	2,500 Tons/Yr - Type FC-2 Friction Course (without GTR)	\$ 87.05 /ton	\$ 77.05 /ton	\$ 57.05 /ton	\$ 51.05 /ton	Total of all prices reflected in 3.0
					53.31	
	Unit Total	\$ 4,352.50	\$ 11,557.50	\$ 17,115.00	\$ 102,060.00	\$ 135,085.00
4.0		50 tons @	150 tons @	300 tons @	2,000 tons @	
	2,500 Tons/Yr - Type FC-3 Friction Course (without GTR)	\$ 87.08 /ton	\$ 74.08 /ton	\$ 57.08 /ton	\$ 50.08 /ton	Total of all prices reflected in 4.0
					52.87	
	Unit Total	\$ 4,354.00	\$ 11,112.00	\$ 17,124.00	\$ 104,160.00	\$ 136,750.00
5.0		50 tons @	150 tons @	300 tons @	2,000 tons @	
	2,500 Tons/Yr - Type III Hot Mix Asphaltic	\$ 87.12 /ton	\$ 67.12 /ton	\$ 57.12 /ton	\$ 44.12 /ton	Total of all prices reflected in 5.0
					46.27	
	Unit Total	\$ 4,356.00	\$ 10,068.00	\$ 15,636.00	\$ 87,240.00	\$ 117,300.00
6.0		50 tons @	150 tons @	300 tons @	2,000 tons @	
	FC-2 with 12% Rubber	102.31	85.31	65.31	60.31	Total of all prices reflected in 6.0
					62.57	
	Unit Total	\$ 5,152.50	\$ 12,796.50	\$ 19,593.00	\$ 124,620.00	\$ 158,162.00
7.0		50 tons @	150 tons @	300 tons @	2,000 tons @	
	FC-3 with 5% Rubber	102.21	82.21	62.21	55.21	Total of all prices reflected in 7.0
					57.50	

PRICE EFFECTIVE FEBRUARY 14, 2001

	Unit Total	\$ <u>5110.30</u>	\$ <u>12331.50</u>	\$ <u>18,663</u>	\$ <u>119,420</u>	\$ <u>146,325</u>
8.0		50 tons @	150 tons @	300 tons @	2,000 tons @	
	FC-2 with 3% Polymer	<u>112.05</u>	<u>97.05</u> XX	<u>67.05</u> XX	<u>61.05</u> XX 63.31	Total of all prices reflected in 8.0
	Unit Total	\$ <u>5607.25</u>	\$ <u>13,057.50</u>	\$ <u>20,115</u>	\$ <u>122,100</u>	\$ <u>160,875</u>
9.0		50 tons @	150 tons @	300 tons @	2,000 tons @	
	FC-3 with 3% polymer	<u>112.08</u> XX	<u>95.08</u> XX	<u>65.08</u> XX	<u>59.08</u> XX 61.37	Total of all prices reflected in 9.0
	Unit Total	\$ <u>5607.25</u>	\$ <u>13,057.50</u>	\$ <u>19,524</u>	\$ <u>118,160</u>	\$ <u>159,030</u>

ITEM	DESCRIPTION	UNIT PRICE 0-3,000 Sq. Yd.	UNIT PRICE 3,001-10,000 Sq. Yd.	UNIT PRICE Over 10,000 Sq. Yd.	
10.0		500 S.Y. @	1000 S.Y. @	1500 S.Y. @	
	1,000 Sq. Yd./Yr Bituminous Surface Treatment Single Course.	\$ <u>7.60</u> S.Y.. XX	\$ <u>4.35</u> S.Y.. XX	\$ <u>3.30</u> S.Y.. XX	Total of all prices reflected in 10.0
	Unit Totals	\$ <u>3800</u>	\$ <u>4350</u>	\$ <u>5035</u>	\$ <u>13,175</u>
ITEM	DESCRIPTION	UNIT PRICE 0-3,000 Sq. Yd.	UNIT PRICE 3,001-10,000 Sq. Yd.	UNIT PRICE Over 10,000 Sq. Yd.	
11.0		500 S.Y. @	1000 S.Y. @	1500 S.Y. @	
	1,000 Sq. Yd./Yr Bituminous Surface Treatment Double Course.	\$ <u>9.63</u> S.Y.. XX	\$ <u>5.60</u> S.Y.. XX	\$ <u>4.43</u> S.Y.. XX	Total of all prices reflected in 11.0
	Unit Totals	\$ <u>4815</u>	\$ <u>5600</u>	\$ <u>6645</u>	\$ <u>16,535</u>
12.0		\$ each @			
	(County-Wide) Mobilization charge for 24 hour emergency response of Labor/Equip./Materials.	\$ <u>12,500</u>			
	Unit Totals	\$ <u>12,500</u>			\$ <u>12,500</u>
				TOTAL ALTERNATE I	\$ <u>3,187,530</u>

ITEM	DESCRIPTION	UNIT PRICE 0-1000 Sq. Yd.	UNIT PRICE 1001-2000 Sq. Yd.	UNIT PRICE 2001-3000 Sq. Yd.	UNIT PRICE Over 3000 Sq. Yd.
II.	Alternate II (County Wide) Labor/ Equip./Materials	Estimated quantity 500S.Y. @	Estimated quantity 1000 S.Y. @	Estimated quantity 2000S.Y. @	Estimated quantity 3000 S.Y. @
1.0	Prime and Sand	\$.93 /Sq. Yd.	\$.52 /Sq. Yd.	\$.22 /Sq. Yd.	\$.27 /Sq. Yd.
	Unit Totals	\$ 460	\$ 520	\$ 640	\$ 810
2.0	Armor Coat	\$.27 /Sq. Yd.	\$.17 /Sq. Yd.	\$.87 /Sq. Yd.	\$.72 /Sq. Yd.
	Unit Totals	\$ 980	\$ 1170	\$ 1740	\$ 2160
				Total Total Alternate II	\$ 3480

ITEM	DESCRIPTION	UNIT PRICE 0-1000 Sq. Yd.	UNIT PRICE 1001-2000 Sq. Yd.	UNIT PRICE Over 2000 Sq. Yd.	
III.	Alternate III (County Wide) Labor/ Equip./Materials	Estimated quantity 1000 S.Y. @	Estimated quantity 1500 S.Y. @	Estimated quantity 2500 S.Y. @	
	Milling In-Place	\$ 3.00 S.Y./in	\$ 2.00 S.Y./in	\$ 2.00 S.Y./in	
	Unit Totals	\$ 3000	\$ 4500	\$ 5000	
				Total Total Alternate III	\$ 12500

ITEM	DESCRIPTION	Estimated Quantities	Any Quantity	Total amounts
IV.	Alternate IV (County-Wide) Labor/ Equip./Materials			
	Temp. Pavement marking – Tape	5000 LF	\$ 1.10 /LF	\$ 5,500
	Temp. Pavement Marking – Paint – Solid Stripe	5000 LF	\$.25 /LF	\$ 1,250
	Temp. Pavement Marking – Paint – Skip Stripe	5000 LF	\$.15 /LF	\$ 750
	Temp. Pavement Marking – Paint – Stop Bar	50 each	\$ 50.00 /each	\$ 2,500
	TOTAL ALTERNATE IV			\$ 10,000

ITEM	DESCRIPTION	F.O.B. PLANT	Totals	F.O.B. JOB SITE	Totals
V.	ALTERNATE V (Plant/County) Materials Only:	50% of estimated quantity		50% of estimated quantity	
1.0	2,000 Tons/Yr - Type A - Cold Mix Asphaltic Concrete	\$ 37.31 /ton x 1000 tons	\$ 37,310	\$ 37.31 /ton x 1000 tons	\$ 37,310
2.0	5,000 Tons/Yr - Type S-1 - Hot Mix Asphaltic Concrete	\$ 28.82 /ton x 2500 tons	\$ 72,050	\$ 35.22 /ton x 2500 tons	\$ 89,550
3.0	4,000 Tons/Yr - Type S-III - Hot Mix Asphaltic Concrete	\$ 21.42 /ton x 2000 tons	\$ 62,300	\$ 28.95 /ton x 2000 tons	\$ 76,100
4.0	1,000 Tons/Yr - Type FC-2-Friction Course(without GTR)	\$ 35.55 /ton x 500 tons	\$ 17,775	\$ 42.55 /ton x 500 tons	\$ 21,275

5.0	1,000 Tons/Yr - Type FC-3 - Friction Course(without GTR)	\$ <u>34.58</u> /ton x 500 tons	\$ <u>17,290</u>	\$ <u>41.58</u> /ton x 500 tons	\$ <u>20,790</u>
6.0	1,500 Tons/Yr - Type III - Hot Mix	\$ <u>29.62</u> /ton x 750 tons	\$ <u>22,215</u>	\$ <u>36.62</u> /ton x 750 tons	\$ <u>27,465</u>
7.0	2000 Tons/Yr - Asphalt Milling Material	\$ <u>11</u> /ton x 1000 tons	\$ <u>11,000</u>	\$ <u>18</u> /ton x 1000 tons	\$ <u>18,000</u>
		Total F.O.B Plant	\$ <u>22,994</u>	Total F.O.B. Job site	\$ <u>29,075</u>
				Total Alternate V	\$ <u>530,015</u>

ITEM	DESCRIPTION	F.O.B. JOB SITE in-place	TOTALS
VI.	Alternate VI (County-Wide) Labor/Equip./Materials:		
1.0	100 Tons/Yr - Speed Bumps	\$ <u>97.00</u> /ton	\$ <u>9,700</u>
2.0	150 Tons/Yr - Misc. Asphalt Areas - Type III - Hot Mix	\$ <u>77.12</u> /ton	\$ <u>11,568</u>
3.0	150 Tons/Yr Misc. Asphalt Areas - Type S-III - Hot Mix	\$ <u>77.12</u> /ton	\$ <u>11,568</u>
4.0	25 Each/Yr - Manhole Ring Adjustment	\$ <u>250</u> /ea	\$ <u>6,250</u>
5.0	25 Each/Yr - Water Valve or similar cover adjustment	\$ <u>150</u> /ea	\$ <u>3,750</u>
6.0	24,000 S.F./Yr - Place pavement reinforcement fabric (fabric supplied by County) w/o bonding agent	\$ <u>.70</u> /s.f.	\$ <u>16,800</u>
7.0	24,000 S.F./Yr - Place pavement reinforcement fabric (fabric supplied by County) with asphalt bonding agent	\$ <u>.77</u> /s.f.	\$ <u>18,480</u>
		TOTAL ALTERNATE VI	\$ <u>78,116</u>

TOTAL BID OFFER (ALTERNATES I - VI) = \$ 3,828,646