

SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM

**SUBJECT:** Budget Amendment Request – Recognizing Unanticipated Unclaimed Evidence Revenues

**DEPARTMENT:** Sheriff's Office **DIVISION:** \_\_\_\_\_

**AUTHORIZED BY:** Sheriff Eslinger **CONTACT:** Penny Fleming **EXT.** 6617

<b>Agenda Date</b> <u>2/10/04</u> <b>Regular</b> <input type="checkbox"/> <b>Consent</b> <input checked="" type="checkbox"/> <b>Work Session</b> <input type="checkbox"/> <b>Briefing</b> <input type="checkbox"/>
<b>Public Hearing – 1:30</b> <input type="checkbox"/> <b>Public Hearing – 7:00</b> <input type="checkbox"/>

**MOTION/RECOMMENDATION:**

Approval and authorization for the Chairman to execute Budget Amendment Resolution increasing the Sheriff's Office FY 2003/04 budget by \$7,910.

**BACKGROUND:**

The Sheriff's Office has now accrued \$7,910 in unclaimed evidence funds, which in accordance with section 705.105, Florida Statutes become the property of the Sheriff's Office. The Sheriff's Office does not budget for unclaimed evidence funds in its annual budget since receipt of these funds is totally dependant upon the disposition of cases and therefore may fluctuate significantly from year to year. At such time during the year that these revenues do accrue in a sufficient amount to warrant appropriation by the Board of County Commissioners, an agenda item is prepared. These funds will be utilized within the Sheriff's budget for operating needs within the agency.

Reviewed by:
Co Atty: _____
DFS: <u>SW/UB</u>
Other: _____
DCM: <u>SE/PL</u>
CM: <u>PL</u>
File No. <u>CSHO00</u>

2004-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners  
 FROM: Department of Fiscal Services  
 SUBJECT: **Budget Amendment Resolution**  
 Fund: General Fund  
 Fund #: 00100 FY 2003/04

DFS Recommendation	
<input checked="" type="checkbox"/> Approved	
<input type="checkbox"/> Disapproved	
<u>B. Hunter</u>	1/15/04
Analyst	Date
<u>JB</u>	2/27/04
Director	Date

DETAIL: **Appropriation of Unclaimed Evidence Funds to the Sheriff's Office Budget**  
 ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein to reflect "a receipt of a nature from a source not anticipated in the budget and received for a particular purpose" and an appropriation relating to such receipt.

**Revenues:**

Account Number	Account Title	Amount
00100-36933000	Sheriff - Misc. Revenue	7,910
<b>Total Revenues</b>		<b>7,910</b>

**Expenditures:**

Account Number	Account Title	Amount
00100-013001-59096330	Sheriff's Office - Operating	7,910
<b>Total Expenditures</b>		<b>7,910</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2004-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the Board of County Commissioners

By: \_\_\_\_\_  
 Daryl G. McLain  
 Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department  
 \_\_\_\_\_

Date: \_\_\_\_\_

**MEMORANDUM: Administrative Services 1704-04-004**

TO: Kevin Grace, County Manager

FROM: Penny J. Fleming, Chief  
Administrative Services – Sheriff's Office

DATE: January 15, 2004

SUBJECT: Board of County Commissioners Meeting – Agenda Items

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Attached to this correspondence are two (2) agenda items requesting Board of County Commission approval for the following items:

- Transfer of \$750,000.00 in budgeted funds from the Sheriff's Office reserve account to the Sheriff's operating budget, for expenditures pertaining to the new Criminal Justice Court Facility.
- Budget Amendment Request – increase in the Sheriff's FY 2003/04 budget, recognizing unanticipated unclaimed evidence revenues of \$7,910.00 and appropriating said revenues in accordance with Florida State Law to the Sheriff's budget,

It is respectfully requested that the above agenda items be placed on the agenda for the Board of County Commissioners meeting on Tuesday, January 27, 2004.

If you have any questions regarding this matter, please contact Chief Penny Fleming at 665-6617 or George Sellery at 665-6532.

Attachments

C: Department of Fiscal Services