

2004-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: Administrative Services
 Fund(s): 00100 - General Fund

DFS Recommendation	
Analyst: <u>Mary Matthews</u>	Date: <u>1/28/04</u>
Director: <u>[Signature]</u>	Date: <u>1/27/04</u>

PURPOSE: Requests for proposal were taken from three paving contractors to overlay the existing asphalt, inclusive of parking lot striping and car stops, at the County Services Building to match the new asphalt that was laid as part of the recent paving and drainage project. The low proposal was \$25,000 from Orlando Paving Co. Staff is requesting approval of \$27,500 (\$25,000 plus 10% contingency for cost over runs) amendment from General Fund Reserve for Contingency to fund the project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
999901-00100-59099998			Reserve for Contingency	27,500
Total Sources				27,500

Uses:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
010560-00100-53046000			Repair and Maintenance	27,500
Total Uses				27,500

BUDGET AMENDMENT RESOLUTION

This Resolution, 2004-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
 Daryl G. McLain
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____