

2004-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: Public Safety
 Fund(s): 11908 Disaster Preparedness Grant

DFS Recommendation	
Deborah Smith	1/15/2004
Analyst	Date
<i>[Signature]</i>	<i>[Signature]</i>
Director	Date

PURPOSE: On October 2, 2003 Seminole County received a \$25,000 grant for Community Emergency Response Team (CERT) training. Receipt of these funds was Board approved on BAR #2003-R-199 on November 18, 2003. Upon receipt, these funds were inadvertently placed in the Emergency Management organization number which is in the General Fund. Staff is requesting to move these funds into a separate organization number and Grant Fund (11908) for tracking purposes.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
055600-00100-51014000			Overtime	1,250
055600-00100-53034000			Contracted Services	2,476
055600-00100-53040000			Travel and Per Diem	750
055600-00100-53052000			Operating Supplies	20,524
Total Sources				25,000

Uses:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
055609-11908-51014000			Overtime	1,250
055609-11908-53034000			Contracted Services	2,476
055609-11908-53040000			Travel and Per Diem	750
055609-11908-53052000			Operating Supplies	20,524
Total Uses				25,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2004-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Daryl G. McLain
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____