

Item # 32

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Seminole County Trail Program – Update

DEPARTMENT: PUBLIC WORKS **DIVISION:** ENGINEERING

AUTHORIZED BY:  **CONTACT:**  Jerry McCollum, P.E. EXT. 5651
W. Gary Johnson, P.E., Director

Agenda Date <u>02/08/05</u>	Regular <input checked="" type="checkbox"/>	Consent <input type="checkbox"/>	Work Session <input type="checkbox"/>	Briefing <input type="checkbox"/>
	Public Hearing – 1:30 <input type="checkbox"/>	Public Hearing – 7:00 <input type="checkbox"/>		

MOTION/RECOMMENDATION:



Approve the proposed update to the Trails Referendum program.

Countywide (Jerry McCollum, P.E. / Lenor Bromberg, P.E.)

BACKGROUND:

The strategy, as approved by the Board of County Commissioners in January 2001, was for the 2000 Trails and Natural Lands Referendum to be issued in two (2) bond issues, one was done in October 2001 and the second was proposed in May 2006, with funds from the first issue designated for showcase trails first and then moving on to connector trails and then the city/neighborhood trails.

The Trails Program has been very successful and Engineering Division staff has identified a need to ask for an early second bond issue in order to complete projects programmed for this fiscal year as well as other non-programmed referendum projects. Utilizing the Board approved priority list (October 2000) and Referendum Implementation Plan (January 2001), Engineering Division staff has produced an update to the Trails Referendum program (see attached Staff Recommendations). This update was presented to and unanimously approved by the Trails and Greenways Advisory Committee on October 28, 2004.

Reviewed by:
Co Atty: <u>N/A</u>
DFS: _____
Other: _____
DCM: <u></u>
CM: <u></u>
File No. <u>RPWE01</u>

During the approval process, the City of Casselberry came forward with a request for the County to consider including the Wirz Park Trail in the next set of prioritized projects. This project was already listed as a County staff priority. As you will see on the attached Staff Recommendations this project has been included. At a later date, the City of Longwood also came forward requesting that the Candyland Trail be considered for implementation if any new funds are left over once the identified priorities are complete. Staff is requesting that the list of projects to be funded by the proposed additional revenue be approved along with the resolution for funding the additional projects. Fiscal Services will be bringing additional information to the Board on February 22, 2005 to address the trail bond issuance, which is tentatively scheduled for April 1, 2005.

Attachments:

- ❖ Trails Program Update:
 - Existing and Fully Funded Projects
 - Staff Programming Recommendations
 - Other Relevant Projects

- ❖ Existing and Proposed Trail Projects map.

SEMINOLE COUNTY ENGINEERING - SPECIAL PROJECTS
Trails Program Update

Existing and Fully Funded Projects

<u>Project</u>	<u>Project Limits</u>	<u>Trail Type</u>
Seminole Wekiva Trail	S.R. 436 to Wekiva Springs State Preserve	1 - Showcase
I-4 Pedestrian Bridge	Seminole Wekiva Trail to Cross Seminole Trail	1 - Showcase
Cross Seminole Trail	Orange County Line to Soldier's Creek Park	1 - Showcase
Cross Seminole Trail Overpass	S.R. 434 in Winter Springs	1 - Showcase
Cross Seminole Trail - Crossings/Rinehart Trail	Green Way Blvd to S.R. 46A	2 - Connector
Flagler Trail	Orange County Line to Volusia County Line	1 - Showcase
Flagler Trail - FNST Bridge Replacement	Econlockhatchee River Crossing	1 - Showcase
Kewannee Trail	Cassel Creek Boulevard to Oxford Road	2 - Connector
Natural Lands	Various Expenditures	Land

2001 Bond Fund Expended or Encumbered to Date \$12,008,363.45
 Other Transportation Funds Expended or Encumbered to Date \$8,959,325.57
Total Amount Expended or Encumbered to Date \$20,967,689.02

**SEMINOLE COUNTY ENGINEERING - SPECIAL PROJECTS
Trail Program Update**

Other Relevant Projects Funded with Non-Trail Revenue

Current CIP Pedestrian Overpass Projects

<u>Category</u>	<u>Project</u>	<u>Notes</u>
State Road Projects - City/County Cost-shared	Casselberry Pedestrian Overpass	US 17/92 at Melody Lane
Sidewalk Gap Projects	Red Bug Lake Road Pedestrian Overpass	at Red Bug Elementary School
Sidewalk Gap Projects	Lake Mary Boulevard Pedestrian Overpass	at Lake Mary Elementary School/Country Club Road
Sidewalk Gap Projects	Lake Mary Boulevard Pedestrian Overpass	Cross Seminole Trail/Crossings Trail at Rinehart Road

Projects to be Programmed Under 2nd Generation Sales Tax

<u>Category</u>	<u>Project</u>	<u>Notes</u>
Pedestrian Overpass Program	Cross Seminole Trail Connector Overpass	US 17/92 at General Hutchinson Parkway

SEMINOLE COUNTY ENGINEERING - SPECIAL PROJECTS
Trails Referendum Program Update

Staff Recommendations

Projects to be Programmed Under Trail Referendum Funds **

Estimated 2nd Bond Issuance Proceeds * \$5,980,000.00
Funds to be Reimbursed by FDOT Agreements \$9,192,344.12
 Total Revenue \$15,172,344.12

Project **Project Limits** **Trail Type** **Type of Work** **Justification** **Approx. Start** **Cost**

Funded by 2nd Bond Issue

Project	Project Limits	Trail Type	Type of Work	Justification	Approx. Start	Cost
Cross Seminole Trail Connector	Crossings Trail to Soldier's Creek Park	1 - Showcase	Phase 2 Construction	Completion of Showcase Trail	Oct-05	\$3,350,000.00
Seminole Wekiva Trail Phase IV	Bear Lake Road to SR 436	1 - Showcase	Design	Completion of Showcase Trail	Oct-05	\$500,000.00
Wirz Park Trail (Casselberry Lead)	Kewannee Trail through Casselberry	3 - City	Design & Construction	City has defined alignment and is ready to design	Oct-05	\$1,000,000.00
Natural Lands	NA	Land	Purchase/Preserve	Primary goal of referendum	2005 or 2006	\$1,130,000.00
				Subtotal		\$5,980,000.00

Funded by FDOT Reimbursements

Natural Lands	NA	Land	Purchase/Preserve	Primary goal of referendum	2005 or 2006	\$1,870,000.00
Trails Contingency	NA	NA	Miscellaneous	Miscellaneous Projects	2005 or 2006	\$322,344.12
Cross Seminole Trail Overpass	Red Bug Lake Road at SR 426	1 - Showcase	Design/Build	Completion of Showcase Trail	Aug-06	\$3,000,000.00
Sanford Riverwalk (Sanford Lead)	CR 15 through downtown Sanford	1 - Showcase	Reimbursement	Completion of Showcase Trail	Oct-06	\$2,000,000.00
Seminole Wekiva Trail Phase IV	Bear Lake Road to SR 436	1 - Showcase	Construction	Completion of Showcase Trail	Oct-09	\$2,000,000.00
				Subtotal		\$9,192,344.12
				Total		\$15,172,344.12

Eligible Projects Not to be Programmed Under Trail Referendum Funds at This Time **

Project **Trail Type** **Type of Work** **Justification** **Approx. Start** **Cost**

Rinehart to Riverwalk Connector	SR 46A/Paola Road to Riverwalk	2 - Connector	Construction	Trail being constructed by Developer commitments and roadway project	Underway	\$750,000.00
Citrus Trail	Tuskawilla Road to Red Bug Lake Rd	2 - Connector	Construction	Strong public opposition, need right-of-way	Unknown	\$1,000,000.00
E.E. Williamson	Seminole Wekiva Trail to Lake Emma Rd	2 - Connector	Construction	Overpass & sidewalk being constructed under Sidewalk Program	Jan-05	\$930,000.00
Candyland Trail (Longwood)	Candyland Park through Longwood	3 - City	Design & Construction	Alignment has not been defined, planning and research needed	Unknown	\$930,000.00
Country Club Road (Lake Mary)	Lake Mary Blvd to Rantoul Lane	3 - City	Construction	Part along Rantoul is complete; part possibly completed under Sidewalk Program; coordination is needed.	Unknown	\$500,000.00
				Total		\$4,110,000.00

* Estimate of proceeds available is preliminary. The assumption is that the funds will be made available Summer 2005 pending finalization by Fiscal Services.
 ** Tentative scenario; timing and priority subject to revision per inter-departmental and inter-agency working discussion results.

